

WRAP Program Funds
FY2021 - Summary

<u>Agency</u>	<u>Direct Assistance</u>		
	<u>Budget</u>	<u>Committed</u>	<u>Funds Disbursed</u>
Wayne Metro	2,991,124	3,771,259	3,008,670
Oakland Livingston Human Services Agency (OHLSA)	851,554	247,099	218,516
Macomb County Community Action	567,491	101,329	203,861
Genesee County Community Action Resource Dept (GCCARD)	18,150	94,275	168,266
Total GLWA	4,428,319	4,213,963	3,599,312

<u>Agency</u>	<u>Conservation</u>		
	<u>Budget</u>	<u>Committed</u>	<u>Funds Disbursed</u>
Wayne Metro	747,781	968,372	
Oakland Livingston Human Services Agency (OHLSA)	212,889	30,490	
Macomb County Community Action	141,873	3,072	
Genesee County Community Action Resource Dept (GCCARD)	4,538	-	
Total GLWA	1,107,081	1,001,934	943,078

Note 1 - Definitions:

Budget - WRAP Funds allocated by community based on budget revenue requirements for the fiscal year.

Committed - Funds set aside for approved WRAP participants. The dollars committed represent total funds for the specific program the participant qualified for and the disbursement of the funds may occur over more than one fiscal year.

Funds Disbursed - Funds that have disbursed for direct assistance dollars committed or conservation services performed.

Note 2: Reporting for conservation had not been allocated between communities. Going forward all reporting will be by community.