

EXHIBIT A-15
PROJECT DETAILS

Project Title: CSF Roof Replacement
Provider: DWSD
Subscriber: GLWA
Project Summary: Major Roof Replacement at CSF
CIP#/Contract #: Contract 6001548 and CIP 1337-20-1
Project Manager: Ericka Williams

PROJECT COSTS

Date of Agreement on Estimated Cost:

		Cost Sharing (%)		Estimated Extended Cost (\$)
		DWSD	GLWA	\$5,408,794.65
		67%	33%	
	Paid FY'20	\$21,122.45	\$10,403.59	\$31,526.04
	FY'21	\$3,325,450.24	\$1,637,908.33	\$4,963,358.57
	FY'22	\$209,562.46	\$103,217.33	\$312,779.79
	FY'23	-	-	-
	Unpaid Balance	\$3,535,012.70	\$1,741,125.66	\$5,276,138.36
	Total Costs	\$3,556,135.15	\$1,751,529.25	\$5,307,664.40

PROJECT AUTHORIZATION

GLWA

DWSD

Chief Executive Officer

Director

APPROVED BY GLWA
BOARD OF DIRECTORS:
☐ Not Applicable
☐ Applicable: Click or tap to enter a date.

APPROVED BY DWSD
BOARD OF WATER COMMISSIONERS:
☐ Not Applicable
☐ Applicable: Click or tap to enter a date.

SUPPLEMENTAL INFORMATION

TASK DETAILS

Task	Description
1	CSF Roof Replacement: This project included the field investigation, architecture, mechanical and electrical engineering. The following roof sections were improved with demolition and replaced with membrane roofing. Section: D, D1, D2, D3, I, I1, I2, N, N1, N2, N3, O and B1.