



**Procurement Form (FOR)**

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**Document Title:**  
Cost Tabulation/Notice of Respondents

**Document Owner/Department:**  
Procurement Team

**Contract No./Title:** 2003443 Study and Design Services for Conveyance System Rehabilitation  
**Date:** 2/3/2021

Description	Quantity	Unit of Measure	FK Engineering Associates	Wade Trim Associates
			Cost	Cost
Task 1 Project Kick Off	1	Lump Sum	\$17,309.00	\$52,276.00
Task 2 Project Management	1	Lump Sum	\$247,499.00	\$532,525.00
Task 3 Study Phase	1	Lump Sum	\$1,047,029.00	\$1,967,351.00
Task 4 Design Phase	1	Lump Sum	\$1,064,159.00	\$1,237,556.00
Task 5 Bid and Negotiations	1	Lump Sum	\$81,359.00	\$133,958.00
Task 6 Construction Phase Activities	1	Lump Sum	\$2,891,533.00	\$3,530,854.00
<b>Total Cost</b>			<b>\$5,348,888.00</b>	<b>\$7,454,520.00</b>

Approved: Tina Clinkscales