



Oakwood District Intercommunity Relief Sewer Modification at Oakwood District

Phase Study and Design and Construction Assistance

Contract NA

Status Future Planned Start

Title Oakwood District Intercommunity Relief Sewer Modification at Oakwood District

Phase Budget Wastewater

Cost Allocation CTA

Phase Status Future Planned Start

Funding Source Bond Proceeds

Start Date 11/6/2019

Fund Construction Bond Fund

End Date 6/12/2024

Useful Life >20Yrs? Yes

Tot. Federal Loan Amount

Cost Estimation Information

<input type="text" value="5"/>	Cost Est. Class
<input type="text"/>	Cost Est. Date
<input type="text"/>	Cost Est. Source
<input type="text"/>	Cost Est. Prepared By

Program/Allowance Task Information

Project Manager Mini Panicker

CIP Number

Description

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Engineering Services	FY21	\$889			2021 CIP
Engineering Services	FY22	\$3,042			2021 CIP
Engineering Services	FY23	\$704			2021 CIP
Engineering Services	FY24	\$342			2021 CIP
Engineering Services	FY25	\$341			2021 CIP
Engineering Services	FY26+	\$682			2021 CIP

Phase Total Expenses By FY (All figures are in \$1,000's)

Prior Yr Actual	FY20	FY21	FY22	FY23	FY24	FY25	FY26+	Total	5-Yr Total
0	0	889	3,042	704	342	341	682	6,000	5,318

Phase Task Dates

Phase Task Name	Start Date	End Date	Duration
Pre-Procurement	7/1/2020	9/28/2020	89
Procurement	9/29/2020	3/27/2021	179