



WRAP Update & Reallocation Presentation

June 21, 2019



Wayne Metropolitan
Community Action Agency
Established 1971



OLHSA
A Community Action Agency



Enrollments & Participation

As of April 30, 2019

- 15,000+ enrolled. 12,000+ are Detroiters
- Achieved 74% community participation rate
 - ✓ **76 of 103 eligible municipalities are opted in**
 - ✓ **10 municipalities have opted out**
- \$16.8M total funding has been committed
 - **\$12.3M GLWA Funding**
 - **\$4.5M Supplemental Funding**



Previously Reallocated Funds

FY 2016

- Detroit \$1,664,883
- Flint \$ 117,485

FY 2017

- Detroit \$786,981
- Flint \$425,635

- Flint WRAP participation started in July 2018
- 100% of previously reallocated assistance funds will be committed by 6/30/2018



Previous Reallocation Amounts

FY 2016

County/City	March 1, 2016 - June 30, 2016					
	Allocated Assistance and Conservation	Committed Assistance and Conservation	Uncommitted Assistance and Conservation	Reallocated Assistance and Conservation	Committed Reallocated Assistance and Conservation Through 4.30.19	Remaining Balance
Wayne County						
City of Detroit	1,526,759	1,526,759	-	1,664,832	1,664,832	-
Out Wayne	922,695	30,751	891,944	(718,352)	-	173,592
Total Wayne County	2,449,454	1,557,510	891,944	946,480	1,664,832	173,592
Oakland County	912,250	158,250	754,000	(591,164)	-	162,836
Macomb County	468,064	30,058	438,006	(355,316)	-	82,690
Genesee County	78,342	-	78,342	(63,842)	-	14,500
City of Flint	-	-	-	117,485	117,485	-
Washtenaw County	43,654	-	43,654	(35,419)	-	8,235
Lapeer County	12,424	-	12,424	(10,080)	-	2,344
Monroe County	6,277	-	6,277	(5,093)	-	1,184
St. Clair County	3,760	-	3,760	(3,051)	-	709
Total	3,974,225	1,745,818	2,228,407	-	1,782,317	446,090



Previous Reallocation Amounts

FY 2017

County/City	July 1, 2016 - June 30, 2017					
	Allocated Assistance and Conservation	Committed Assistance and Conservation	Uncommitted Assistance and Conservation	Reallocated Assistance and Conservation	Committed Reallocated Assistance and Conservation Through 4.30.19	Remaining Balance
Wayne County						
City of Detroit	1,575,960	1,575,960	-	786,981	686,762	100,219
Out Wayne	994,862	407,588	587,274	(558,265)	-	29,009
Total Wayne County	2,570,822	1,983,548	587,274	228,716	686,762	129,228
Oakland County	955,395	600,732	354,663	(330,198)	-	24,465
Macomb County	494,209	222,651	271,558	(268,882)	-	2,676
Genesee County	-	-	-	-	-	-
City of Flint	-	-	-	425,635	307,535	118,100
Washtenaw County	46,853	10,072	36,781	(34,267)	-	2,514
Lapeer County	12,403	-	12,403	(11,700)	-	703
Monroe County	6,857	-	6,857	(6,468)	-	389
St. Clair County	3,009	-	3,009	(2,836)	-	173
Total	4,089,548	2,817,003	1,272,545	-	994,297	278,248



FY 2018 Reallocation Request

- **Approve a WRAP funding reallocation of uncommitted FY 2018 Funds to assist GLWA residential customers with the greatest need, lowest income, and highest utility burden.**
- \$547,155 in conservation funds
- \$675,000 in direct assistance

TOTAL: \$1,222,155



Reallocation Request

- **Approve a WRAP Conservation and Direct Assistance funding reallocation as follows:**
- **Conservation - \$547,155**
 - ✓ Detroit - \$355,650
 - ✓ Flint - \$191,505
- **Direct Assistance - \$675,000**
 - ✓ Detroit- New enrollments: \$438,750
 - ✓ Flint- New enrollments: \$236,250



FY 2018 Reallocation Request

Wayne Metro Recommended Reallocations

County/City	July 1, 2017 - June 30, 2018					
	Allocated Assistance and Conservation	Committed Assistance and Conservation	Uncommitted Assistance and Conservation	PROPOSED Reallocated Assistance and Conservation	Reallocated Assistance and Conservation Through 4.30.19	Remaining Balance
Wayne County						
City of Detroit	1,606,941	1,606,941	-	794,400	-	794,400
Out Wayne	1,046,457	650,700	395,757	(395,757)	-	-
Total Wayne County	2,653,398	2,257,641	395,757	398,643	-	794,400
Oakland County	1,020,545	591,281	429,264	(429,264)	-	-
Macomb County	529,455	228,584	300,871	(300,871)	-	-
Genesee County	35,363	-	35,363	(35,363)	-	-
City of Flint	-	-	-	427,755	-	427,755
Washtenaw County	50,507	12,396	38,111	(38,111)	-	-
Lapeer County	12,293	-	12,293	(12,293)	-	-
Monroe County	7,285	-	7,285	(7,285)	-	-
St. Clair County	3,211	-	3,211	(3,211)	-	-
Total	4,312,057	3,089,902	1,222,155	-	-	1,222,155



Update on 2019 WRAP Program Changes

Direct Assistance

- Extended bill credit assistance to Senior and Disabled populations. (Effective 4/1/2019)
- Arrearage assistance to be provided at month one of program participation. (Effective 7/1/2019)
- Additional, focused outreach
- Program supplies to renters

Access to services

- Non-traditional hours and telephonic appointments available.

