



Energy Management: Freeze Protection Pump Installation at Imlay Pump Station

**Phase** Design and Build

**Contract** 1900516

**Status** Active

**Title** Imlay Pumping Station Pump Right Sizing

**Phase Budget** Water

**Cost Allocation** CTA

**Phase Status** Active

**Funding Source** Bond Proceeds

**Start Date** 2/5/2018

**Fund** Construction Bond Fund

**End Date** 10/9/2020

**Useful Life >20Yrs?** Yes

**Tot. Federal Loan Amount**

**Cost Estimation Information**

**Cost Est. Class**  
 **Cost Est. Date**  
 **Cost Est. Source**  
 **Cost Est. Prepared By**

**Program/Allowance Task Information**

**Project Manager**   
**CIP Number**   
**Description**

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Design-Build	FY19-	\$16			2021 CIP
Design-Build	FY20	\$646			2021 CIP
Design-Build	FY21	\$4,153			2021 CIP
Design-Build	FY22	\$195			2021 CIP

**Phase Total Expenses By FY (All figures are in \$1,000's)**

Prior Yr Actual	FY20	FY21	FY22	FY23	FY24	FY25	FY26+	Total	5-Yr Total
16	646	4,153	195	0	0	0	0	5,010	4,348

**Phase Task Dates**

Phase Task Name	Start Date	End Date	Duration
Pre-Procurement	2/5/2018	2/15/2019	375
Procurement	2/15/2019	12/19/2019	307
Project Execution	12/23/2020	6/6/2021	165
Project Execution	12/20/2019	6/6/2021	534