



Procurement Form (FOR)

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Cost Tabulation/Notice of Respondents

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Procurement Team

Contract No./Title: 2004674/Engineering, Design, and Construction Assistance Services for North Service Center Pump Station Improvements

2004674 Cost Tabulation

Task Description	Quantity	Unit	Arcadis of	HDR Michigan	CDM Smith
			Michigan		Michigan, Inc.
Task 1 - Project Kickoff Meeting	1	LS	\$20,900.00	\$105,837.23	\$63,031.13
Task 2 – Project Management	1	LS	691,100.00	733,059.86	955,384.61
Task 3 – Conceptual Design	1	LS	593,900.00	1,105,899.69	1,950,126.55
Task 4 – Preliminary (30%) Design	1	LS	1,600,600.00	1,751,894.45	2,215,651.92
Task 5 – Final Design	1	LS	1,677,300.00	2,044,952.53	2,461,799.51
Task 6 - Bid and Award	1	LS	162,100.00	165,941.92	168,960.07
Task 7 - Construction Administration	1	LS	1,126,200.00	950,789.36	3,794,565.32
Task 8 - Resident Project Representation	1	NTE	1,602,400.00	2,586,384.57	1,786,552.06
Task 9 - System O&M Manual Updating, SOPs and Training	1	LS	347,600.00	439,197.70	487,561.18
Task 10 – Provisional Allowance	1	NTE	1,000,000.00	1,000,000.00	1,000,000.00
Total Cost			\$8,822,100.00	\$10,883,957.31	\$14,883,632.35

Approved: _____