

Great Lakes Water Authority
Proposed FY 2025 Water Supply System Service Charges and Allocated Revenue Requirements
Proposed Effective Date: July 1, 2024

Line No.	Member Partner	Fixed Monthly Charge (a)	Commodity Charge (a)	Projected Revenue from Charges
		\$/mo	\$/Mcf	\$
1	Allen Park	134,600	9.22	2,691,200
2	Almont Village	13,600	12.04	271,600
3	Ash Township	48,100	9.95	962,300
4	Belleville	18,300	10.47	365,100
5	Berlin Township	40,400	11.90	807,300
6	Brownstown Township	215,700	12.41	4,314,600
7	Bruce Township	18,100	47.00	361,500
8	Burtchville Township	22,500	19.87	450,800
9	Canton Township	595,700	12.71	11,914,700
10	Center Line	27,900	6.94	558,300
11	Chesterfield Township	252,400	11.20	5,048,200
12	Clinton Township	437,400	9.09	8,748,500
13	Commerce Township	198,300	15.25	3,967,100
14	Dearborn	559,500	8.28	11,191,800
15	Dearborn Heights	217,000	8.88	4,341,800
16	Eastpointe	93,200	7.26	1,864,700
17	Ecorse	65,400	6.39	1,306,900
18	Farmington	57,100	10.34	1,141,200
19	Farmington Hills	514,900	11.76	10,299,500
20	Ferndale	61,400	7.62	1,228,300
21	Flat Rock	81,500	12.82	1,629,300
22	Flint (b)	28,000	11.21	11,645,600
23	Fraser	72,700	10.30	1,454,400
24	Garden City	98,300	10.80	1,965,800
25	Gibraltar	19,600	9.77	392,500
26	Greenwood Township (DTE)	70,200	21.55	1,404,900
27	Grosse Ile Township	67,700	12.97	1,353,200
28	Grosse Pt. Park	77,400	11.75	1,548,000
29	Grosse Pt. Shores	35,300	14.89	705,000
30	Grosse Pt. Woods	75,100	8.83	1,502,500
31	Hamtramck	48,000	6.18	959,200
32	Harper Woods	51,500	7.66	1,030,100
33	Harrison Township	97,400	7.98	1,948,400
34	Hazel Park	44,000	7.33	879,100
35	Highland Park	49,100	5.09	982,100
36	Huron Township	88,400	10.78	1,768,000
37	Imlay City	87,300	14.82	1,745,600
38	Imlay Township (Single User)	600	450.00	11,700
39	Inkster	76,600	6.08	1,532,100
40	Keego Harbor	17,400	14.30	348,900
41	Lapeer	91,100	13.24	1,821,400
42	Lenox Township	18,100	9.79	362,100
43	Lincoln Park	133,400	6.21	2,666,400
44	Livonia	674,500	11.89	13,489,700
45	Macomb Township	715,200	17.35	14,306,200
46	Madison Heights	121,900	7.81	2,437,500
47	Mayfield Township (KAMAX)	2,900	45.69	58,100
48	Melvindale	38,200	6.72	763,500
49	New Haven, Village of	25,300	10.46	506,500
50	NOCWA	1,284,700	11.82	25,697,400
51	Northville	45,300	12.07	906,900
52	Northville Township	316,100	18.70	6,321,400
53	Novi	532,100	14.26	10,643,200
54	Oak Park	81,700	7.27	1,634,700
55	Oakland GWK Drain District	5,300	4.57	105,600
56	Plymouth	64,200	11.58	1,283,400
57	Plymouth Township	260,800	13.33	5,215,700
58	Redford Township	173,000	8.94	3,459,900
59	River Rouge	29,800	6.38	595,600
60	Riverview	51,100	8.86	1,022,500
61	Rockwood	14,500	12.17	289,600

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		\$/mo	\$/Mcf	\$
62	Romeo	10,300	26.58	206,000
63	Romulus	216,700	8.41	4,334,500
64	Roseville	150,400	7.00	3,009,500
65	Royal Oak Township	12,200	9.57	243,100
66	Shelby Township	651,700	12.57	13,033,200
67	SOCWA	1,376,500	8.92	27,527,100
68	South Rockwood	6,900	11.52	138,100
69	Southgate	120,600	8.47	2,411,900
70	St. Clair Shores	182,900	7.34	3,656,900
71	Sterling Heights	863,600	11.76	17,269,800
72	Sumpter Township	41,900	9.91	838,700
73	Sylvan Lake	13,700	16.22	273,100
74	Taylor	267,600	8.10	5,352,000
75	Trenton	103,400	9.96	2,067,500
76	Troy	796,200	14.64	15,924,300
77	Utica	34,300	11.59	685,100
78	Van Buren Township	200,800	12.15	4,015,800
79	Walled Lake	46,300	12.76	925,600
80	Warren	559,600	7.19	11,193,900
81	Washington Township	136,700	12.69	2,733,000
82	Wayne	104,700	8.24	2,094,400
83	West Bloomfield Township	619,900	17.84	12,396,500
84	Westland	356,000	8.90	7,119,100
85	Wixom	144,000	15.09	2,879,400
86	Woodhaven	86,100	12.16	1,722,700
87	Ypsilanti Comm Util Auth	606,400	9.94	12,129,500
88	Total Wholesale Contract Member Partners			354,409,800
89	Adjustment to Flint Revenue Requirement for KWA Debt Service (b)			(6,651,800)
90	Revenue from Wholesale Charges (agrees with "GLWA Budget Schedule 3")			347,758,000
	Detroit Customer Class - \$			
91	Wholesale Revenue Requirement (c)			47,794,800
92	less: Ownership Benefit per Lease			(20,700,000)
93	Net Wholesale Revenue Requirement			27,094,800
94	Indirect Retail Revenue Requirements (d)			49,108,500
95	less: Use of Lease Payment for Debt Service			0
96	Net Indirect Retail Revenue Requirements (d)			49,108,500
97	Subtotal Subject to GLWA Board Approval (93) + (96)			76,203,300
98	Direct Retail Revenue Requirements (e)			46,771,100
99	Total Local System Revenue Requirement (96) + (98)			95,879,600
100	Total Requirement from Detroit Customer Class (agrees with "GLWA Budget Schedule 3")			122,974,400
101	Lead and Copper Rule Sample Testing Fee - \$/Sample			60.00

- (a) Proposed effective date of July 1, 2024. Effective on all bills issued on or after August 1, 2024.
(b) Net fixed monthly charge will include \$554,300 monthly credits for KWA debt service.
(c) Wholesale revenue requirements for the Detroit Customer Class.
(d) Local System revenue requirements related to Master Bond Ordinance (local debt service, etc.)
(e) Local System operating expenses (net of shared services reimbursement) **and I&E deposit**. Not Subject to GLWA Board approval.
(d)&(e) Local System information provided from Detroit Water & Sewerage Department as of December 15, 2023.