

Project Title: 96-inch Water Transmission Main Relocation and Isolation Valve Installations

Phase: Construction (Build) # 3

Phase Title: Construction (Build) # 3

Phase Budget: Water

Start Date: 1/1/2026

Phase Status: Future Planned Start

End Date: 8/25/2028

Phase Comments/Description:

Phase III of the 96-inch WTM relocation project.

Cost Est. Class: Class 1

Cost Est. Source: GLWA

Cost Est. Date: 6/1/2023

Cost Est. Prepared By: GLWA

Phase Total Expenses By FY (All figures are in \$1,000's)

“Total Costs” include costs outside of the 10 year planning window

*Design & Construction costs are inclusive of salaries where salaries are not defined

	Total Costs	Actual Costs	Prior FYs	FY25	FY26	FY27	FY28	FY29	FY30	5 Year Total	FY31-35
Construction (Build) # 3	\$90,000	\$0	\$0	\$0	\$12,563	\$39,931	\$33,862	\$3,645	\$0	\$90,000	\$0

Phase Dates

Activity Name	Start Date	End Date
Construction	1/1/2026	8/25/2028