



7 Mile/Nevada Transmission Main Rehab and Carrie/Nevada Flow Control Station

**Phase** Design and Build

**Contract** TBD

**Status** Future Planned Start

**Title** Design-Build

**Phase Budget**

**Phase Status**

**Start Date**

**End Date**

**Cost Allocation**

**Funding Source**

**Fund**

**Useful Life >20Yrs?**

**Tot. Federal Loan Amount**

**Cost Estimation Information**

**Cost Est. Class**

**Cost Est. Date**

**Cost Est. Source**

**Cost Est. Prepared By**

**Program/Allowance Task Information**

**Project Manager**

**CIP Number**

**Description**

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Design-Build	FY21	\$1,720			2021 CIP
Design-Build	FY22	\$3,436			2021 CIP
Design-Build	FY23	\$9,097			2021 CIP
Design-Build	FY24	\$7,442			2021 CIP
Design-Build	FY25	\$7,408			2021 CIP
Design-Build	FY26+	\$30,784			2021 CIP

**Phase Total Expenses By FY (All figures are in \$1,000's)**

Prior Yr Actual	FY20	FY21	FY22	FY23	FY24	FY25	FY26+	Total	5-Yr Total
0	0	1,720	3,436	9,097	7,442	7,408	30,784	59,887	29,103

**Phase Task Dates**

Phase Task Name	Start Date	End Date	Duration
Pre-Procurement	3/1/2019	1/6/2020	311
Procurement	1/7/2020	1/6/2021	365