

Project Title: Linear System Integrity Program

Phase: Construction (Pipeline Modifications)

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Phase Budget: Water **Start Date:** 7/1/2023
Phase Status: Future Planned Start **End Date:** 3/3/2033
Phase Comments/Description:
Cost Est. Class: Class 5

Cost Est. Source: HDR

Cost Est. Date: 8/1/2023

Cost Est. Prepared By: HDR

Phase Total Expenses By FY (All figures are in \$1,000's)

"Total Costs" include costs outside of the 10 year planning window

*Design & Construction costs are inclusive of salaries where salaries are not defined

	Total Costs	Actual Costs	Prior FYs	FY24	FY25	FY26	FY27	FY28	FY29	5 Year Total	FY30-34
Construction (Pipeline Modifications)	\$27,833	\$0	\$0	\$0	\$1,980	\$3,511	\$0	\$2,188	\$2,182	\$9,861	\$17,972

Phase Dates

Activity Name	Start Date	End Date
Construction (Pipeline Modifications)	7/1/2023	3/3/2033