

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

Line No,	Member Partner	Contract	Fixed Monthly Charge (a)		Commodity Charge (a)	Projected Revenue From Charges
			\$ /mo		\$ /mcf	\$
1	Allen Park	Model	\$	149,500	\$ 10.61	\$ 2,989,700
2	Almont Village	Model	\$	15,200	\$ 13.73	\$ 304,600
3	Ash Township	Model	\$	53,100	\$ 11.56	\$ 1,061,500
4	Belleville	Model	\$	20,700	\$ 11.72	\$ 413,700
5	Berlin Township	Model	\$	45,300	\$ 13.49	\$ 906,500
6	Brownstown Township	Model	\$	241,600	\$ 14.09	\$ 4,832,300
7	Bruce Township	Model	\$	19,400	\$ 57.19	\$ 387,200
8	Burtchville Township	Model	\$	27,200	\$ 20.22	\$ 544,800
9	Canton Township	Model	\$	674,400	\$ 14.21	\$ 13,486,900
10	Center Line	Model	\$	31,000	\$ 7.98	\$ 620,200
11	Chesterfield Township	Model	\$	281,800	\$ 12.78	\$ 5,636,000
12	Clinton Township	Model	\$	489,600	\$ 10.34	\$ 9,794,100
13	Commerce Township	Model	\$	224,400	\$ 17.06	\$ 4,487,500
14	Dearborn	No Contract	\$	582,100	\$ 9.01	\$ 11,638,900
15	Dearborn Heights	Model	\$	243,000	\$ 10.10	\$ 4,860,300
16	Eastpointe	Model	\$	103,400	\$ 8.36	\$ 2,067,600
17	Ecorse	Model	\$	72,900	\$ 7.33	\$ 1,457,500
18	Farmington	Model	\$	63,400	\$ 11.90	\$ 1,268,900
19	Farmington Hills	Model	\$	568,600	\$ 13.65	\$ 11,371,400
20	Ferndale	Model	\$	68,600	\$ 8.69	\$ 1,371,500
21	Flat Rock	Model	\$	91,500	\$ 14.52	\$ 1,829,800
22	Flint	Model	\$	639,700	\$ 12.67	\$ 12,796,300
less: Adjustment for KWA Debt Service (b)						\$ (5,959,200)
Net projected revenue - Flint						\$ 6,837,100
23	Fraser	Model	\$	81,500	\$ 11.69	\$ 1,629,100
24	Garden City	Model	\$	110,200	\$ 12.26	\$ 2,203,900
25	Gibraltar	Model	\$	22,900	\$ 10.42	\$ 457,200
26	Greenwood Township (DTE)	Model	\$	86,700	\$ 16.27	\$ 1,733,500
27	Grosse Ile Township	Model	\$	78,000	\$ 14.13	\$ 1,560,500
28	Grosse Pt. Park	Model	\$	84,600	\$ 13.85	\$ 1,692,500
29	Grosse Pt. Shores	Model	\$	37,900	\$ 18.07	\$ 758,400
30	Grosse Pt. Woods	Model	\$	82,500	\$ 10.33	\$ 1,650,100
31	Hamtramck	Model	\$	54,400	\$ 6.90	\$ 1,088,900

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			\$/mo	\$/mcf	\$
32	Harper Woods	Model	\$ 57,800	\$ 8.67	\$ 1,155,700
33	Harrison Township	Model	\$ 106,200	\$ 9.45	\$ 2,124,900
34	Hazel Park	Model	\$ 49,600	\$ 8.26	\$ 992,500
35	Highland Park	Model	\$ 46,400	\$ 6.57	\$ 928,700
36	Huron Township	Model	\$ 99,700	\$ 12.12	\$ 1,993,900
37	Imlay City	Model	\$ 98,500	\$ 16.65	\$ 1,969,500
38	Imlay Township (Single User)	No Contract	\$ 700	\$ 480.00	\$ 13,200
39	Inkster	Model	\$ 84,800	\$ 7.03	\$ 1,694,800
40	Keego Harbor	Model	\$ 19,600	\$ 16.10	\$ 391,400
41	Lapeer	Model	\$ 101,200	\$ 15.23	\$ 2,024,600
42	Lenox Township	Model	\$ 21,700	\$ 10.08	\$ 434,800
43	Lincoln Park	Model	\$ 150,100	\$ 7.01	\$ 3,002,700
44	Livonia	Model	\$ 755,000	\$ 13.52	\$ 15,100,700
45	Macomb Township	Model	\$ 822,000	\$ 18.97	\$ 16,439,000
46	Madison Heights	Model	\$ 135,900	\$ 8.94	\$ 2,717,000
47	Mayfield Township (KAMAX)	Model	\$ 3,300	\$ 50.80	\$ 65,000
48	Melvindale	Model	\$ 43,600	\$ 7.43	\$ 872,400
49	New Haven, Village of	Model	\$ 28,800	\$ 11.60	\$ 575,300
50	NOCWA	Model	\$ 1,444,400	\$ 13.35	\$ 28,885,900
51	Northville	Model	\$ 49,800	\$ 14.11	\$ 995,500
52	Northville Township	Model	\$ 301,300	\$ 18.09	\$ 6,025,200
53	Novi	Model	\$ 588,100	\$ 16.55	\$ 11,762,400
54	Oak Park	Model	\$ 92,800	\$ 8.09	\$ 1,855,500
55	Oakland GWK Drain District	Model	\$ 6,000	\$ 5.12	\$ 120,100
56	Plymouth	Model	\$ 71,600	\$ 13.24	\$ 1,432,500
57	Plymouth Township	Model	\$ 289,700	\$ 15.33	\$ 5,792,800
58	Redford Township	Model	\$ 193,000	\$ 10.21	\$ 3,859,800
59	River Rouge	Model	\$ 34,100	\$ 7.03	\$ 682,700
60	Riverview	Model	\$ 56,200	\$ 10.35	\$ 1,123,600
61	Rockwood	Model	\$ 16,200	\$ 13.87	\$ 323,400
62	Romeo	Model	\$ 12,500	\$ 27.00	\$ 249,900
63	Romulus	Model	\$ 238,200	\$ 9.83	\$ 4,762,500
64	Roseville	Model	\$ 170,000	\$ 7.84	\$ 3,398,700

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65	Royal Oak Township	Model	\$ 13,700	\$ 10.83	\$ 273,800
66	Shelby Township	Model	\$ 730,900	\$ 14.25	\$ 14,617,600
67	SOCWA	Model	\$ 1,524,400	\$ 10.31	\$ 30,489,500
68	South Rockwood	Model	\$ 7,700	\$ 13.15	\$ 154,200
69	Southgate	Model	\$ 136,900	\$ 9.43	\$ 2,737,600
70	St. Clair Shores	Model	\$ 203,700	\$ 8.41	\$ 4,073,400
71	Sterling Heights	Model	\$ 953,700	\$ 13.65	\$ 19,074,800
72	Sumpter Township	Model	\$ 47,200	\$ 11.17	\$ 945,100
73	Sylvan Lake	Model	\$ 15,100	\$ 18.88	\$ 302,000
74	Taylor	Model	\$ 301,300	\$ 9.13	\$ 6,026,800
75	Trenton	Model	\$ 115,000	\$ 11.43	\$ 2,300,100
76	Troy	Model	\$ 888,200	\$ 16.73	\$ 17,763,600
77	Utica	Model	\$ 38,600	\$ 13.08	\$ 771,900
78	Van Buren Township	Model	\$ 219,300	\$ 14.35	\$ 4,386,600
79	Walled Lake	Model	\$ 52,200	\$ 14.35	\$ 1,044,000
80	Warren	Model	\$ 623,700	\$ 8.23	\$ 12,476,700
81	Washington Township	Model	\$ 154,600	\$ 14.21	\$ 3,091,500
82	Wayne	Model	\$ 116,000	\$ 9.52	\$ 2,320,200
83	West Bloomfield Township	Model	\$ 691,100	\$ 20.41	\$ 13,822,300
84	Westland	Model	\$ 392,500	\$ 10.36	\$ 7,849,100
85	Wixom	Model	\$ 163,500	\$ 16.80	\$ 3,270,700
86	Woodhaven	Model	\$ 94,200	\$ 14.32	\$ 1,883,600
87	Ypsilanti Comm Util Auth	Model	\$ 680,200	\$ 11.27	\$ 13,604,700
88	Total Wholesale Contract Member Partners (c)				\$ 387,988,500
Detroit Customer Class - \$					
89	Wholesale Revenue Requirement (d)				\$ 54,303,600
90	less: Ownership Benefit per Lease				\$ (20,700,000)
91	Net Local System Wholesale Revenue Requirement (c)		\$ 2,800,300		\$ 33,603,600
92	Revenue from Wholesale Water Charges (88) + (91) (c)				\$ 421,592,100
Detroit Customer Class -Other					
93	Indirect Retail Revenue Requirements (e)				TBD

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94	less: Use of Lease Payment for Debt Service				TBD
95	Net Indirect Retail Revenue Requirements (e)				TBD
96	Subtotal Subject to GLWA Board Approval (91) + (95)				TBD
97	Direct Retail Revenue Requirements (f)				TBD
98	Total Local Retail Revenue Requirement (95) + (97)				TBD
99	Total Requirement Detroit Customer Class (91) + (98) (agrees with GLWA Budget Schedule 3)				TBD
Other Water System Charges					
100	Lead and Copper Rule Sample Testing Fee - \$/Sample				\$ 64.00

(a) Proposed effective date of July 1, 2026. Effective on all bills issued on or after August 1, 2026.

(b) Flint receives a monthly credit related to KWA debt service in accordance with service agreements.

(c) Agrees with GLWA Budget

(d) Wholesale revenue requirements for the Detroit Customer Class.

(e) Local System revenue requirements related to Master Bond Ordinance and related agreements

(f) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.

(e) & (f) Local System information provided from Detroit Water and Sewerage Department as of (to be determined).