

GREAT LAKES WATER AUTHORITY

WATER SUPPLY SYSTEM

Service Charges and Allocated Revenue Requirements

Proposed as of January 23, 2026 - Effective July 1, 2026 for bills issued on or after August 1, 2026

Line No.	Member Partner	Contract	Fixed Monthly Charge (a)		Commodity Charge (a)		Projected Revenue From Charges
				\$/mo		\$/mcf	
1	Allen Park	Model	\$	149,500	\$	10.61	\$ 2,989,700
2	Almont Village	Model	\$	15,200	\$	13.73	\$ 304,600
3	Ash Township	Model	\$	53,100	\$	11.56	\$ 1,061,500
4	Belleville	Model	\$	20,700	\$	11.72	\$ 413,700
5	Berlin Township	Model	\$	45,300	\$	13.49	\$ 906,500
6	Brownstown Township	Model	\$	241,600	\$	14.09	\$ 4,832,300
7	Bruce Township	Model	\$	19,400	\$	57.19	\$ 387,200
8	Burthsville Township	Model	\$	27,200	\$	20.22	\$ 544,800
9	Canton Township	Model	\$	674,400	\$	14.21	\$ 13,486,900
10	Center Line	Model	\$	31,000	\$	7.98	\$ 620,200
11	Chesterfield Township	Model	\$	281,800	\$	12.78	\$ 5,636,000
12	Clinton Township	Model	\$	489,600	\$	10.34	\$ 9,794,100
13	Commerce Township	Model	\$	224,400	\$	17.06	\$ 4,487,500
14	Dearborn	No Contract	\$	582,100	\$	9.01	\$ 11,638,900
15	Dearborn Heights	Model	\$	243,000	\$	10.10	\$ 4,860,300
16	Eastpointe	Model	\$	103,400	\$	8.36	\$ 2,067,600
17	Ecorse	Model	\$	72,900	\$	7.33	\$ 1,457,500
18	Farmington	Model	\$	63,400	\$	11.90	\$ 1,268,900
19	Farmington Hills	Model	\$	568,600	\$	13.65	\$ 11,371,400
20	Ferndale	Model	\$	68,600	\$	8.69	\$ 1,371,500
21	Flat Rock	Model	\$	91,500	\$	14.52	\$ 1,829,800
22	Flint	Model	\$	639,700	\$	12.67	\$ 12,796,300
less: Adjustment for KWA Debt Service (b)							\$ (5,959,200)
Net projected revenue - Flint							\$ 6,837,100
23	Fraser	Model	\$	81,500	\$	11.69	\$ 1,629,100
24	Garden City	Model	\$	110,200	\$	12.26	\$ 2,203,900
25	Gibraltar	Model	\$	22,900	\$	10.42	\$ 457,200
26	Greenwood Township (DTE)	Model	\$	86,700	\$	16.27	\$ 1,733,500
27	Grosse Ile Township	Model	\$	78,000	\$	14.13	\$ 1,560,500
28	Grosse Pt. Park	Model	\$	84,600	\$	13.85	\$ 1,692,500
29	Grosse Pt. Shores	Model	\$	37,900	\$	18.07	\$ 758,400
30	Grosse Pt. Woods	Model	\$	82,500	\$	10.33	\$ 1,650,100
31	Hamtramck	Model	\$	54,400	\$	6.90	\$ 1,088,900

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				\$/mo		\$/mcf		
32	Harper Woods	Model	\$	57,800	\$	8.67	\$	1,155,700
33	Harrison Township	Model	\$	106,200	\$	9.45	\$	2,124,900
34	Hazel Park	Model	\$	49,600	\$	8.26	\$	992,500
35	Highland Park	Model	\$	46,400	\$	6.57	\$	928,700
36	Huron Township	Model	\$	99,700	\$	12.12	\$	1,993,900
37	Imlay City	Model	\$	98,500	\$	16.65	\$	1,969,500
38	Imlay Township (Single User)	No Contract	\$	700	\$	480.00	\$	13,200
39	Inkster	Model	\$	84,800	\$	7.03	\$	1,694,800
40	Keego Harbor	Model	\$	19,600	\$	16.10	\$	391,400
41	Lapeer	Model	\$	101,200	\$	15.23	\$	2,024,600
42	Lenox Township	Model	\$	21,700	\$	10.08	\$	434,800
43	Lincoln Park	Model	\$	150,100	\$	7.01	\$	3,002,700
44	Livonia	Model	\$	755,000	\$	13.52	\$	15,100,700
45	Macomb Township	Model	\$	822,000	\$	18.97	\$	16,439,000
46	Madison Heights	Model	\$	135,900	\$	8.94	\$	2,717,000
47	Mayfield Township (KAMAX)	Model	\$	3,300	\$	50.80	\$	65,000
48	Melvindale	Model	\$	43,600	\$	7.43	\$	872,400
49	New Haven, Village of	Model	\$	28,800	\$	11.60	\$	575,300
50	NOCWA	Model	\$	1,444,400	\$	13.35	\$	28,885,900
51	Northville	Model	\$	49,800	\$	14.11	\$	995,500
52	Northville Township	Model	\$	301,300	\$	18.09	\$	6,025,200
53	Novi	Model	\$	588,100	\$	16.55	\$	11,762,400
54	Oak Park	Model	\$	92,800	\$	8.09	\$	1,855,500
55	Oakland GWK Drain District	Model	\$	6,000	\$	5.12	\$	120,100
56	Plymouth	Model	\$	71,600	\$	13.24	\$	1,432,500
57	Plymouth Township	Model	\$	289,700	\$	15.33	\$	5,792,800
58	Redford Township	Model	\$	193,000	\$	10.21	\$	3,859,800
59	River Rouge	Model	\$	34,100	\$	7.03	\$	682,700
60	Riverview	Model	\$	56,200	\$	10.35	\$	1,123,600
61	Rockwood	Model	\$	16,200	\$	13.87	\$	323,400
62	Romeo	Model	\$	12,500	\$	27.00	\$	249,900
63	Romulus	Model	\$	238,200	\$	9.83	\$	4,762,500
64	Roseville	Model	\$	170,000	\$	7.84	\$	3,398,700

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			\$/mo	\$/mcf	\$		
65	Royal Oak Township	Model	\$ 13,700	\$ 10.83	\$ 273,800		
66	Shelby Township	Model	\$ 730,900	\$ 14.25	\$ 14,617,600		
67	SOCWA	Model	\$ 1,524,400	\$ 10.31	\$ 30,489,500		
68	South Rockwood	Model	\$ 7,700	\$ 13.15	\$ 154,200		
69	Southgate	Model	\$ 136,900	\$ 9.43	\$ 2,737,600		
70	St. Clair Shores	Model	\$ 203,700	\$ 8.41	\$ 4,073,400		
71	Sterling Heights	Model	\$ 953,700	\$ 13.65	\$ 19,074,800		
72	Sumpter Township	Model	\$ 47,200	\$ 11.17	\$ 945,100		
73	Sylvan Lake	Model	\$ 15,100	\$ 18.88	\$ 302,000		
74	Taylor	Model	\$ 301,300	\$ 9.13	\$ 6,026,800		
75	Trenton	Model	\$ 115,000	\$ 11.43	\$ 2,300,100		
76	Troy	Model	\$ 888,200	\$ 16.73	\$ 17,763,600		
77	Utica	Model	\$ 38,600	\$ 13.08	\$ 771,900		
78	Van Buren Township	Model	\$ 219,300	\$ 14.35	\$ 4,386,600		
79	Walled Lake	Model	\$ 52,200	\$ 14.35	\$ 1,044,000		
80	Warren	Model	\$ 623,700	\$ 8.23	\$ 12,476,700		
81	Washington Township	Model	\$ 154,600	\$ 14.21	\$ 3,091,500		
82	Wayne	Model	\$ 116,000	\$ 9.52	\$ 2,320,200		
83	West Bloomfield Township	Model	\$ 691,100	\$ 20.41	\$ 13,822,300		
84	Westland	Model	\$ 392,500	\$ 10.36	\$ 7,849,100		
85	Wixom	Model	\$ 163,500	\$ 16.80	\$ 3,270,700		
86	Woodhaven	Model	\$ 94,200	\$ 14.32	\$ 1,883,600		
87	Ypsilanti Comm Util Auth	Model	\$ 680,200	\$ 11.27	\$ 13,604,700		
88	Total Wholesale Contract Member Partners (c)					\$ 387,988,500	

Detroit Customer Class - \$

89	Wholesale Revenue Requirement (d)	\$ 54,303,600
90	less: Ownership Benefit per Lease	\$ (20,700,000)
91	Net Local System Wholesale Revenue Requirement (c)	\$ 33,603,600
92	Revenue from Wholesale Water Charges (88) + (91) (c)	\$ 421,592,100

Detroit Customer Class - Other

93	Indirect Retail Revenue Requirements (e)	TBD
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94	less: Use of Lease Payment for Debt Service				TBD
95	Net Indirect Retail Revenue Requirements (e)				TBD
96	Subtotal Subject to GLWA Board Approval (91) + (95)				TBD
97	Direct Retail Revenue Requirements (f)				TBD
98	Total Local Retail Revenue Requirement (95) + (97)				TBD
99	Total Requirement Detroit Customer Class (91) + (98) (agrees with GLWA Budget Schedule 3)				TBD
<u>Other Water System Charges</u>					
100	Lead and Copper Rule Sample Testing Fee - \$/Sample				\$ 64.00

- (a) Proposed effective date of July 1, 2026. Effective on all bills issued on or after August 1, 2026.
- (b) Flint receives a monthly credit related to KWA debt service in accordance with service agreements.
- (c) Agrees with GLWA Budget
- (d) Wholesale revenue requirements for the Detroit Customer Class.
- (e) Local System revenue requirements related to Master Bond Ordinance and related agreements
- (f) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.

(e) & (f) Local System information provided from Detroit Water and Sewerage Department as of (to be determined).