

1902908 – Baby Creek CSO Effluent Conduit Access and Sedimentation Mitigation

Cost Summary

				Jay Dee Contractors, Inc.		Kokosing Industrial, Inc.		Inland Waters Pollution Control	
#	Items	Unit of Measure	Quantity Required	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1. Pre-Construction Services									
#1-1	Project Management and Administration	Lump Sum	1	\$400,000.00	\$400,000.00	\$465,000.00	\$465,000.00	\$400,000.00	\$400,000.00
#1-2	Baby Creek Outfall Cleaning and Site Improvements 2	Lump Sum	1	\$100,000.00	\$100,000.00	\$391,000.00	\$391,000.00	\$200,000.00	\$200,000.00
#1-3	Baby Creek Outfall Structural Rehabilitation	Lump Sum	1	\$30,000.00	\$30,000.00	\$285,000.00	\$285,000.00	\$200,000.00	\$200,000.00
#1-4	Baby Creek Outfall Flap Gate Removal	Lump Sum	1	\$40,000.00	\$40,000.00	\$172,000.00	\$172,000.00	\$135,000.00	\$135,000.00
#1-5	Elmer Ternes Bypass Gate	Lump Sum	1	\$175,000.00	\$175,000.00	\$320,000.00	\$320,000.00	\$600,000.00	\$600,000.00
#1-6	Baby Creek SDF Influent Hatches	Lump Sum	1	\$25,000.00	\$25,000.00	\$57,000.00	\$57,000.00	\$100,000.00	\$100,000.00
#1-7	Sluice Gate Replacement/Lowering at Baby Creek SDF	Lump Sum	1	\$35,000.00	\$35,000.00	\$42,000.00	\$42,000.00	\$175,000.00	\$175,000.00
#1-8	Permanent Easement Markers in Woodmere Cemetery	Lump Sum	1	\$35,000.00	\$35,000.00	\$37,000.00	\$37,000.00	\$40,000.00	\$40,000.00
#1-9	VR-7 Gates Miller Road Control Panel Improvements	Lump Sum	1	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00	\$25,000.00	\$25,000.00
2. Construction Services									
#2-1	Project Management and Administration	Month	24	\$50,000.00	\$1,200,000.00	\$37,500.00	\$900,000.00	\$32,300.00	\$775,200.00
#2-2	Site Improvements	Lump Sum	1	\$881,000.00	\$881,000.00	\$1,793,800.00	\$1,793,800.00	\$1,000,000.00	\$1,000,000.00
#2-3	Outfall Cleaning	Ton	6000	\$590	\$3,540,000.00	\$334	\$2,004,000.00	\$600	\$3,600,000.00
#2-4	Crack Repair	Linear Foot	103	\$595	\$61,285.00	\$115	\$11,845.00	\$300	\$30,900.00
#2-5	Patch Exposed Rebar/Spalling Areas	Square Foot	46	\$720	\$33,120.00	\$320	\$14,720.00	\$900	\$41,400.00
#2-6	Injection Grout Joints	Gallon	1000	\$205	\$205,000.00	\$362	\$362,000.00	\$95	\$95,000.00
#2-7	Mobilization for Baby Creek Outfall Structural Rehabilitation	Lump Sum	1	\$80,000.00	\$80,000.00	\$12,435.00	\$12,435.00	\$20,000.00	\$20,000.00
#2-8	Allowance for other areas identified during pre-construction inspection, as approved by Owner (20% of Tasks B.2.4 + B.2.5 + B.2.6)	Lump Sum	1	\$59,881.00	\$59,881.00	\$80,200.00	\$80,200.00	\$33,460.00	\$33,460.00
#2-9	Baby Creek Outfall Flap Gate Removal	Lump Sum	1	\$650,000.00	\$650,000.00	\$190,000.00	\$190,000.00	\$225,000.00	\$225,000.00
#2-10	Elmer Terllnes Bypass Gate	Lump Sum	1	\$2,770,000.00	\$2,770,000.00	\$2,342,000.00	\$2,342,000.00	\$2,775,000.00	\$2,775,000.00
#2-11	Baby Creek SDF Influent Hatches	Lump Sum	1	\$800,000.00	\$800,000.00	\$596,000.00	\$596,000.00	\$425,000.00	\$425,000.00
#2-12	Sluice Gate Replacement/Lowering at Baby Creek SDF	Lump Sum	1	\$700,000.00	\$700,000.00	\$55,000.00	\$55,000.00	\$225,000.00	\$225,000.00
#2-13	Permanent Easement Markers in Woodmere Cemetery	Lump Sum	1	\$85,000.00	\$85,000.00	\$150,000.00	\$150,000.00	\$85,000.00	\$85,000.00
#2-14	VR-7 Gates Miller Road Control Panel Improvements	Lump Sum	1	\$50,000.00	\$50,000.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00
3. Allowances									
#3-1	Cash Allowance for Permits	Not to Exceed	1	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
#3-2	Provisional Allowance (Owner-Directed)	Not to Exceed	1	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Totals					\$12,995,286.00		\$11,335,000.00		\$12,247,960.00