

Table 1 – FY 2024 WRAP Budget by Area

AREA		Budgeted Direct Assistance	Budgeted Conservation Assistance	Budgeted Administration Costs	Total Budgeted Revenue	Allocation
AREA 1: CITY OF DETROIT						
	SHARE OF WHOLESALE FUNDING	N/A	N/A	N/A	\$ 1,144,172	26.27%
	LOCAL WRAP FUNDING	N/A	N/A	N/A	\$ 2,191,900	
AREA 1: CITY OF DETROIT					\$ 3,336,072	26.27%
AREA 2:	CITY OF FLINT	\$ 17,641	\$ 4,410	\$ 3,891	\$ 25,942	0.60%
AREA 3:	WAYNE (NOT INCLUDING DETROIT), WASHTENAW, MONROE COUNTIES	\$ 874,126	\$ 218,531	\$ 192,822	\$ 1,285,479	29.52%
AREA 4:	OAKLAND COUNTY	\$ 735,407	\$ 183,852	\$ 162,222	\$ 1,081,481	24.83%
AREA 5:	MACOMB, ST. CLAIR, LAPEER COUNTIES	\$ 536,363	\$ 134,091	\$ 147,173	\$ 817,626	18.78%
TOTAL					\$6,546,600	100.00%