

Cost/Rates Comparison
Proposed Contract No. 2003730 vs. Previous Contract No. GLWA-CON-181

2003730 - LGC GLOBAL, INC.

GLWA-CON-181 - LGC GLOBAL, INC.

LABOR RATES (Including Fringes)

LABOR RATES (Including Fringes)

DESCRIPTION	HOURLY	OVERTIME	DOUBLE TIME	HOURLY	OVERTIME	DOUBLE TIME
PROJECT MANAGER	\$69.50	\$95.80	\$122.10	\$58.50	\$73.13	\$87.75
SUPERINTENDENT	\$69.50	\$95.80	\$122.10	\$58.50	\$73.13	\$87.75
PROJECT COORDINATOR	\$47.83	\$65.90	\$84.01	\$28.60	\$35.75	\$42.90
PROJECT ENGINEER	\$53.42	\$73.61	\$93.83	\$32.50	\$40.63	\$48.75
FOREMAN	\$87.50	\$120.57	\$153.69	\$78.00	\$97.50	\$117.00
EQUIPMENT OPERATOR	\$87.50	\$120.57	\$153.69	\$78.00	\$97.50	\$117.00
PIPELAYER	\$63.50	\$87.60	\$111.50	\$58.50	\$73.13	\$87.75
LABORER	\$62.00	\$85.60	\$108.90	\$57.20	\$71.50	\$85.80
TRUCK DRIVER	\$41.00	\$56.60	\$72.00	\$39.00	\$48.75	\$58.50
FLAGGER	\$31.00	\$42.80	\$54.40	\$28.60	\$35.75	\$42.90
WELDER/MECHANIC	\$36.00	\$49.70	\$63.20	\$32.50	\$40.63	\$48.75

EQUIPMENT RATES

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DESCRIPTION	DAILY	WEEKLY	MONTHLY	DAILY	WEEKLY	MONTHLY
CAT EL 300 EXCAVATOR / EQUIVALENT	\$1,263.45	\$4,653.00	\$13,960.00	\$1,045.00	\$3,657.50	\$12,801.25
CAT 325 EXCAVATOR / EQUIVALENT	\$689.15	\$3,645.00	\$10,935.00	\$570.00	\$1,995.00	\$6,982.50
CAT 320 EXCAVATOR / EQUIVALENT	\$666.18	\$2,200.00	\$6,600.00	\$551.00	\$1,928.50	\$6,749.75
VOLVO 160 EXCAVATOR / EQUIVALENT	\$516.87	\$2,400.00	\$7,200.00	\$427.50	\$1,496.25	\$5,236.88
VOLVO 110 LOADER / EQUIVALENT	\$402.00	\$2,350.00	\$7,050.00	\$332.50	\$1,163.75	\$4,073.13
VOLVO L70 LOADER / EQUIVALENT	\$516.87	\$1,809.03	\$6,331.62	\$427.50	\$1,496.25	\$5,236.88
CASE 580M BACKHOE / EQUIVALENT	\$287.15	\$1,005.02	\$3,517.57	\$237.50	\$831.25	\$2,909.38
CASE 580M BACKHOE OR HOE PACK	\$344.58	\$1,206.02	\$4,221.07	\$285.00	\$997.50	\$3,491.25
DUMP TRUCK & TRAILER W/O DRIVER	\$606.00	\$1,818.00	\$5,454.00	\$171.00	\$598.50	\$2,094.75
QUAD AXLE SEMI DUMP W/O DRIVER	\$606.00	\$1,818.00	\$5,454.00	\$332.50	\$1,163.75	\$4,073.13
GRAVEL TRAIN W/O DRIVER	\$918.87	\$3,216.05	\$11,256.20	\$760.00	\$2,660.00	\$9,310.00
LOWBOY TRAILER W/O DRIVER	\$525.00	\$2,625.00	\$7,875.00	\$522.50	\$1,828.75	\$6,400.63
UTILITY TOOL TRUCK W/ HAND TOOLS W/O DRIVER	\$229.72	\$804.01	\$2,814.05	\$190.00	\$665.00	\$2,327.50
FLATBED STAKE TRUCK W/O DRIVER	\$459.44	\$1,608.03	\$5,628.10	\$380.00	\$1,330.00	\$4,655.00
GENERATOR	\$70.00	\$350.00	\$1,050.00	\$38.00	\$133.00	\$465.50
COMPRESSOR 185 CFM	\$114.86	\$575.00	\$1,723.00	\$95.00	\$332.50	\$1,163.75
3" PUMP, EA W/ HOSES	\$48.00	\$240.00	\$720.00	\$19.00	\$66.50	\$232.75
LITE TOWER	\$150.00	\$750.00	\$2,250.00	\$142.50	\$498.75	\$1,745.63
ARROW BOARD	\$38.00	\$190.00	\$570.00	\$23.75	\$83.13	\$290.94
***TRAFFIC CONTROL SIGNS, EA	\$5.74	\$20.11	\$70.35	\$4.75	\$16.63	\$58.19
CONCRETE SAW 165 HP	\$574.30	\$2,010.04	\$7,035.12	\$475.00	\$1,662.50	\$5,818.75
PIPE SAW	\$34.46	\$120.60	\$422.11	\$28.50	\$99.75	\$349.13
PLATE COMPACTOR	\$57.43	\$201.00	\$703.52	\$47.50	\$166.25	\$581.88
MISC. SMALL TOOLS (SPADE, JACKHAMMER, ETC.)	\$17.23	\$60.31	\$211.05	\$14.25	\$49.88	\$174.56
LEAD POT BURNERS & TOOLS	\$22.97	\$80.40	\$281.40	\$19.00	\$66.50	\$232.75
OXYGEN / ACETYLENE TORCHES	\$57.43	\$201.00	\$703.52	\$47.50	\$166.25	\$581.88
TRENCH BOX & SHORING	\$475.00	\$2,375.00	\$7,125.00	\$475.00	\$2,375.00	\$7,125.00
STEEL PLATES, LARGE	\$45.94	\$160.80	\$562.81	\$38.00	\$133.00	\$465.50
STEEL PLATES, MEDIUM	\$34.46	\$120.60	\$422.11	\$28.50	\$99.75	\$349.13
STEEL PLATES, SMALL	\$22.97	\$80.40	\$281.40	\$19.00	\$66.50	\$232.75

TOTAL CONTRACT AMOUNT

\$15,000,000.00

\$15,000,000.00