

GLWA-CS-090A
INSTRUMENTATION AND SCADA SYSTEMS SERVICES
Cost Summary - PCI, LLC

Item #	Description	Qty	UM	PCI, LLC	
				Unit Price	Bid Price
1	Task 1 UPS Intergration with Ovation Control System	1	LS	\$ 3,800.00	\$ 3,800.00
2	Task 2 Emergency Generator Control Replacement	1	LS	\$ 22,000.00	\$ 22,000.00
3	Task 3 CSO, Wastewater Valve Remote, Sewer Level Sensor and Pressure Monitoring Sites SCADA Pack Upgrade	1	LS	\$ 99,174.76	\$ 99,174.76
4	Task 4 Control System Services				
5	Engineer 3	8000	HR	\$ 80.57	\$ 644,560.00
6	Engineer 2	8000	HR	\$ 55.24	\$ 441,920.00
7	Ovation Engineer 2	12000	HR	\$ 60.06	\$ 720,720.00
8	Rockwell Engineer 2	4000	HR	\$ 50.22	\$ 200,880.00
9	RF Engineer	4000	HR	\$ 44.99	\$ 179,960.00
10	Network Engineer	8000	HR	\$ 84.96	\$ 679,680.00
11	OSI PI Engineer	4000	HR	\$ 44.99	\$ 179,960.00
12	Instrument Technician Level 3	10000	HR	\$ 65.08	\$ 650,800.00
13	Instrument Technician Level 2	10000	HR	\$ 44.99	\$ 449,900.00
14	Instrument Mechanic	10000	HR	\$ 25.01	\$ 250,100.00
15	Industrial Cyber Security Professional	4000	HR	\$ 60.06	\$ 240,240.00
16	Hardware and Service Fund - Allowance	1	EA	\$ 600,000.00	\$ 600,000.00
17	Software Funds - Allowance	1	EA	\$ 300,000.00	\$ 300,000.00
Total Bid Items				\$	5,663,694.76