

**Estimated Clients to Serve for 90 Day Extension
(\$25 Monthly Credit Only)**

County/City	Est. Cost (All)	Est. Cost (Seniors)	Est. Cost (Disabled)	Est. Overlap (Seniors and Disabled)	Est. Cost (Seniors and Disabled)
City of Detroit	\$ 104,625	\$ 29,550	\$ 35,625	\$ (10,200)	\$ 54,975
Out-Wayne County	\$ 6,150	\$ 2,025	\$ 1,875	\$ (1,125)	\$ 2,775
Oakland County	\$ 8,775	\$ 2,850	\$ 2,850	\$ (1,125)	\$ 4,575
Macomb County	\$ 2,025	\$ 450	\$ 375	\$ (150)	\$ 675
Genesee County	\$ -	\$ -	\$ -	\$ -	\$ -
Washtenaw County	\$ 150	\$ -	\$ -	\$ -	\$ -
Lapeer County	\$ -	\$ -	\$ -	\$ -	\$ -
Monroe County	\$ -	\$ -	\$ -	\$ -	\$ -
St. Clair County	\$ -	\$ -	\$ -	\$ -	\$ -
City of Flint	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 121,725	\$ 34,875	\$ 40,725	\$ (12,600)	\$ 63,000

Estimated Clients to Serve for 90 Day Extension
Includes All Year 2 Graduates March 2018 through March 2019
(No Program Changes)

County/City	Est. Clients to Serve (All)	Est. Clients to Serve (Seniors)	Est. Clients to Serve (Disabled)	Est. Senior/ Disabled Overlap	Est. Clients to Serve (Seniors and Disabled)
City of Detroit	1,395	394	475	(136)	733
Out-Wayne County	82	27	25	(15)	37
Oakland County	117	38	38	(15)	61
Macomb County	27	6	5	(2)	9
Genesee County	0	0	0	0	0
Washtenaw County	2	0	0	0	0
Lapeer County	0	0	0	0	0
Monroe County	0	0	0	0	0
St. Clair County	0	0	0	0	0
City of Flint	0	0	0	0	0
Total	1,623	465	543	(168)	840