

Project Title: Transmission System Valve Rehabilitation and Replacement Program

Phase: Design-Build # 1

Phase Title: Unallocated Transmission System Valve Assessment and Rehabilitation/Replacement

Phase Budget: Water	Start Date: 10/16/2018
Phase Status: Active	End Date: 2/25/2026
Cost Allocation: CTA	Fund: N/A - Not Applicable
Funding Source: Capital Funding Plan (CFP)	Usefull Life > Yrs: Yes
	Tot. Federal Loan Amout: \$0.00

Phase Comments/Description:
Cost Est. Class: Class 5

Cost Est. Source: CDM Smith

Cost Est. Date: 1/1/2015

Cost Est. Prepared By: CDM Smith

Phase Total Expenses By FY (All figures are in \$1,000's)

	Total Costs	Actual Costs	Prior FYs	FY21	FY22	FY23	FY24	FY25	FY26	5 Year Total	FY27+
Design-Build # 1	\$1,073	\$0	\$0	\$190	\$190	\$190	\$190	\$190	\$125	\$884	\$0

Phase Dates

Activity Name	Start Date	End Date
Design - Pre-Procurement	7/1/2018	2/16/2018
Design - Procurement	10/2/2018	10/15/2018
Design - Project Execution	10/16/2018	2/25/2026
Construction - Project Execution	10/28/2022	2/25/2026
Construction - Closeout	11/27/2025	2/25/2026