

Table 1 - FY 2021 WRAP Budget

Community	Budgeted Direct Assistance	Budgeted Conservation Assistance	Budgeted Administration Costs	Total Budgeted Revenue	Allocation
CITY OF DETROIT					
SHARE OF WHOLESALE FUNDING	\$776,087	\$194,022	\$116,400	\$1,086,509	26.60%
LOCAL WRAP FUNDING	1,431,440	357,860	214,700	2,004,000 (1)	
TOTAL DETROIT	\$2,207,527	\$551,882	\$331,100	\$3,090,509 (2)	26.60%
WAYNE COUNTY	736,129	184,032	73,600	993,761	24.33%
OAKLAND COUNTY	851,554	212,889	85,200	1,149,643	28.15%
MACOMB COUNTY	551,503	137,876	55,100	744,479	18.23%
GENESEE COUNTY	18,150	4,538	1,800	24,488	0.60%
WASHTENAW COUNTY	40,932	10,233	4,100	55,265	1.35%
LAPEER COUNTY	12,891	3,223	1,300	17,414	0.43%
MONROE COUNTY	6,536	1,634	600	8,771	0.21%
ST. CLAIR COUNTY	3,097	774	300	4,171	0.10%
FY 2021 TOTAL	\$4,428,320	\$1,107,080	\$553,100 (3)	\$6,088,500	100.00%
FY 2020 TOTAL	\$3,528,422	\$882,105	\$457,573	\$4,868,100	100.00%

(1) Includes Local WRAP of 1.0% of Budgeted Base Revenues

(2) Total allocated FY 2020 WRAP funding for Detroit was \$1,968,243

(3) Based on FY 2021 Budgeted WRAP Funding of:

Wholesale Funding	\$4,084,500
Detroit Local Funding	<u>2,004,000</u>
Total WRAP Funding	\$6,088,500
50% Administration Fees:	\$276,550