



**GLWA FY 2020-2024 CIP
Downriver Transmission Main Loop**

122016 CIP#

Phase Design & Construction Assistance

Contract NA

Status Future Planned Start

Title Downriver Transmission Main Loop

Phase Budget

Phase Status

Start Date

End Date

Cost Allocation

Funding Source

Fund

Useful Life >20Yrs?

Tot. Federal Loan Amount

Cost Estimation Information

Cost Est. Class

Cost Est. Date

Cost Est. Source

Cost Est. Prepared By

Program/Allowance Task Information

Project Manager

CIP Number

Description

Cost Type	Fiscal Year	Expense	Fringe Benefit	NonPersonne	Comment
Engineering Services	FY20	\$276			
Engineering Services	FY21	\$934			
Engineering Services	FY22	\$801			
Engineering Services	FY23	\$931			
Engineering Services	FY24	\$1,058			

Task	Start Date	End Date	Duration
Scope Development	10/1/2018	12/30/2018	90
Procurement	12/31/2018	12/31/2019	365
Project Execution	1/1/2020	4/1/2024	1552
Project Closeout	4/1/2024	6/30/2024	90

Prior Yr Actuals	FY19	FY20	FY21	FY22	FY23	FY24	FY25+	Total
	0	276	934	801	931	1,058	0	4,000

Phase Total Expenses By FY (All figures are in \$1,000's)

**PM Weighted
Score**

57.4

Criteria	Score	Comment
Condition	1	
Efficiency and Innovation	2	
Financial	1	
O&M	4	
Performance (Service Level/Reliability)	5	
Public Benefit	3	
Public Health & Safety	4	
Regulatory (Environmental/Legal)	2	

**RC Weighted
Score**

58.4

Criteria	Score	Comment
Condition	1	
Efficiency and Innovation	2	
Financial	1	
O&M	3	
Performance (Service Level/Reliability)	5	
Public Benefit	5	
Public Health & Safety	4	
Regulatory (Environmental/Legal)	2	