

Project Title: Conner Creek Pump Station Improvements

Phase: Construction (Phase 3) - Connor Pump Station

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Phase Budget: Wastewater

Start Date: 7/1/2025

Phase Status: Future Planned Start

End Date: 9/30/2028

Phase Comments/Description:

Dates adjusted in C&S Sheet

Cost Est. Class: Class 4

Cost Est. Source: Engineers Estimate

Cost Est. Date: 6/15/2023

Cost Est. Prepared By: Arcadis

Phase Total Expenses By FY (All figures are in \$1,000's)

"Total Costs" include costs outside of the 10 year planning window

*Design & Construction costs are inclusive of salaries where salaries are not defined

	Total Costs	Actual Costs	Prior FYs	FY25	FY26	FY27	FY28	FY29	FY30	5 Year Total	FY31-35
Construction (Phase 3) - Connor Pump Station	\$37,196	\$0	\$0	\$0	\$4,917	\$17,315	\$12,637	\$2,328	\$0	\$37,196	\$0

Phase Dates

Activity Name	Start Date	End Date
Construction (Phase 3) - Connor Pump Station	7/1/2025	9/30/2028