



Final - FY 2027 Units of Service Report  
**Water System**  
January 13, 2026

**Compiled by: Charges Outreach & Modeling Team**

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## Introduction

This report is a result of the updated Uniform Forecast Method utilized by GLWA to project Member Partner sales volumes for the FY 2027 charges which will begin July 1, 2026. This analysis is prepared by the Charges Outreach & Modeling Team from the GLWA Financial Services Area and uses actual Wholesale Automated Meter Reading (WAMR) billing data from October 2023 through September 2025. This final report includes changes made since the preliminary report dated November 13, 2025. The changes are highlighted in blue throughout the narrative and in Appendix 1 and 2.

## Water System Units of Service

This preliminary report reflected assumptions regarding Member Partner average day, max day and peak hour demands as of November 13, 2025. During the course of the annual cost of service study, GLWA may update units of service for individual Member Partners based on billing adjustments and contract re-openers due to material changes in demand profiles or as a result of the annual exceedance process. Those adjustments are reflected in this final report and are noted in yellow highlights in the appendix to this report.

A key service area-level breakdown of water units is shown here (expressed in Mcf):

| Summary by Key Service Area | 2026              | 2027              | Change           | % Change |
|-----------------------------|-------------------|-------------------|------------------|----------|
| Macomb                      | 3,285,260         | 3,274,700         | (10,560)         | -0.3%    |
| Oakland                     | 4,057,800         | 3,976,400         | (81,400)         | -2.0%    |
| Wayne                       | 4,697,200         | 4,608,425         | (88,775)         | -1.9%    |
| Detroit                     | 4,231,300         | 4,216,000         | (15,300)         | -0.4%    |
| Other                       | <u>1,101,840</u>  | <u>1,118,610</u>  | <u>16,770</u>    | 1.5%     |
| Total                       | <u>17,373,400</u> | <u>17,194,135</u> | <u>(179,265)</u> | -1.0%    |

System-wide demands are anticipated to fall by 179,265 Mcf or 1.0 percent in FY 2027. Since 40 percent of revenue is recovered through commodity (based on demand) charges, this equates to a structural revenue variance of -0.4 percent based on FY 2026 revenue requirements. This condition is described in detail in the presentation provided at Charges Rollout #2 on November 13, 2025 and results in a base level charge increase of approximately 0.4 percent to address this.

- Appendix 1 presents the calculation of projected “Wholesale Water Sales” for each Member Partner, separated into:
  - BASE Months (October through March)
  - PEAK Months (April through September)
  - Sales Volumes (Annual)

This approach reflects GLWA’s “Uniform Forecasting Method” for projecting anticipated volumes based on an average of the last 3 years, with the base month averages adjusted

downward by 1.0% annually to reflect water use patterns. The peak months are currently not adjusted.

It should be noted that in some cases, the data reflects billing adjustments for prior periods, and other related adjustments that affect the uniform forecast. In these instances, forecasted sales are highlighted in yellow. In Appendix 2 to this report, you find a comparison of water units of service between the FY 2026 Units of Service and the FY 2027 Units of Service.

The units of service for “non master metered” Member Partners (Detroit, Dearborn, Highland Park) include “wholesale proxy” volumes which are determined based on the Black & Veatch Units of Service (UoS) Studies (Phase 1 and Phase 2). The proposed max day and peak hour demands for these Member Partners continue to be “locked in” for the four-year contract reopener period to put those customers on the same basis as the Master Metered customers.

- Appendix 2 presents the wholesale volumes in thousands of cubic feet (mcf) and presents the max day and peak hour demands, in million gallons per day (mgd).

*Note: The City of Highland Park has a model contract and three working wholesale meters, however, the terms of the contract state that there must be 12 months of quality data before using the meters to determine demand values. As of the date of this report (January 13, 2026), Highland Park’s units of service has been adjusted to reflect the best available metering data.*

#### Max Day/ Peak Hour Demands

The max day and peak hour demands for all of the Master Metered Member Partners, with the exception of the [City of Dearborn](#), Greenwood – DTE and the [City of Highland Park](#), reflect the amounts that were used for the FY 2026 Water Cost of Service Study.

Should there be any questions or comments, please contact us at [charges@glwater.org](mailto:charges@glwater.org)

# APPENDIX

### Appendix 1 - Schedule of Preliminary Proposed Water Units of Service

The Preliminary Proposed Schedule of Water Units of Service on the next page is scaled to fit an 8 ½ X 11 inch page setup.

GLWA Wholesale Master Metered Water Sales Volumes during BASE Months - Mcf  
October through March

|      |                          | (1)          | (2)          | (3)          | (4)          | (5)           | (6)           | (7)                        | (8)       | (9)                          | (10)      |
|------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|----------------------------|-----------|------------------------------|-----------|
| Line | Customer                 | Base 2022    | Base 2023    | Base 2024    | Base 2025    | Original      | Proposed      | Variance from FY 2025 Proj |           | Variance from FY 2024 Actual |           |
|      |                          | 10/20 - 3/21 | 10/21 - 3/22 | 10/22 - 3/23 | 10/23 - 3/24 | FY 2026 Proj  | FY 2027 Proj  | Volume                     | Percent   | Volume                       | Percent   |
|      |                          |              |              |              |              | (1) ~ (3) Avg | (2) ~ (4) Avg | (6) - (5)                  | (7) / (5) | (6) - (4)                    | (9) / (4) |
|      | Adjustment Factor:       |              |              |              |              | 98.0%         | 98.0%         |                            |           |                              |           |
| 1    | Allen Park               | 65,102       | 52,891       | 52,904       | 48,237       | 55,800        | 50,300        | (5,500)                    | -9.9%     | 2,063                        | 4.3%      |
| 2    | Almont Village           | 4,266        | 4,129        | 4,173        | 4,748        | 4,100         | 4,300         | 200                        | 4.9%      | (448)                        | -9.4%     |
| 3    | Ash Township             | 17,236       | 16,880       | 16,158       | 16,808       | 16,400        | 16,300        | (100)                      | -0.6%     | (508)                        | -3.0%     |
| 4    | Belleville               | 6,515        | 6,296        | 6,638        | 7,245        | 6,400         | 6,600         | 200                        | 3.1%      | (645)                        | -8.9%     |
| 5    | Berlin Township          | 12,328       | 11,618       | 11,464       | 12,075       | 11,600        | 11,500        | (100)                      | -0.9%     | (575)                        | -4.8%     |
| 6    | Brownstown Township      | 58,467       | 58,715       | 57,777       | 58,239       | 57,200        | 57,100        | (100)                      | -0.2%     | (1,139)                      | -2.0%     |
| 7    | Bruce Township           | 742          | 667          | 778          | 909          | 700           | 800           | 100                        | 14.3%     | (109)                        | -11.9%    |
| 8    | Burtchville Township     | 2,407        | 3,068        | 4,771        | 5,167        | 3,300         | 4,200         | 900                        | 27.3%     | (967)                        | -18.7%    |
| 9    | Canton Township          | 148,020      | 157,272      | 169,186      | 154,828      | 155,000       | 157,200       | 2,200                      | 1.4%      | 2,372                        | 1.5%      |
| 10   | Center Line              | 15,097       | 15,159       | 15,211       | 15,146       | 14,900        | 14,900        | 0                          | 0.0%      | (246)                        | -1.6%     |
| 11   | Chesterfield Township    | 77,581       | 75,908       | 80,789       | 76,119       | 76,500        | 76,100        | (400)                      | -0.5%     | (19)                         | 0.0%      |
| 12   | Clinton Township         | 167,627      | 171,551      | 162,467      | 169,270      | 163,900       | 164,400       | 500                        | 0.3%      | (4,870)                      | -2.9%     |
| 13   | Commerce Township        | 37,508       | 38,621       | 39,373       | 41,581       | 37,700        | 39,100        | 1,400                      | 3.7%      | (2,481)                      | -6.0%     |
| 14   | Dearborn Heights         | 92,067       | 95,751       | 90,685       | 95,787       | 91,000        | 92,200        | 1,200                      | 1.3%      | (3,587)                      | -3.7%     |
| 15   | Eastpointe               | 49,608       | 52,111       | 50,325       | 47,854       | 49,700        | 49,100        | (600)                      | -1.2%     | 1,246                        | 2.6%      |
| 16   | Ecorse                   | 46,618       | 42,926       | 38,579       | 41,001       | 41,900        | 40,000        | (1,900)                    | -4.5%     | (1,001)                      | -2.4%     |
| 17   | Farmington               | 19,698       | 19,187       | 19,042       | 19,182       | 18,900        | 18,800        | (100)                      | -0.5%     | (382)                        | -2.0%     |
| 18   | Farmington Hills         | 147,904      | 143,058      | 141,793      | 136,207      | 141,400       | 137,500       | (3,900)                    | -2.8%     | 1,293                        | 0.9%      |
| 19   | Ferndale                 | 35,165       | 30,843       | 31,534       | 29,767       | 31,900        | 30,100        | (1,800)                    | -5.6%     | 333                          | 1.1%      |
| 20   | Flat Rock                | 22,456       | 24,284       | 23,842       | 22,058       | 23,100        | 22,900        | (200)                      | -0.9%     | 842                          | 3.8%      |
| 21   | Flint                    | 240,991      | 193,303      | 182,504      | 212,744      | 190,400       | 200,200       | 9,800                      | 5.1%      | (12,544)                     | -5.9%     |
| 22   | Fraser                   | 26,562       | 25,517       | 25,569       | 25,670       | 25,400        | 25,100        | (300)                      | -1.2%     | (570)                        | -2.2%     |
| 23   | Garden City              | 33,583       | 32,437       | 34,365       | 34,137       | 32,800        | 33,000        | 200                        | 0.6%      | (1,137)                      | -3.3%     |
| 24   | Gibraltar                | 8,013        | 7,406        | 8,102        | 9,419        | 7,700         | 8,100         | 400                        | 5.2%      | (1,319)                      | -14.0%    |
| 25   | Greenwood Township (DTE) | 4,206        | 3,990        | 6,911        | 14,736       | 4,900         | 8,400         | 3,500                      | 71.4%     | (6,336)                      | -43.0%    |
| 26   | Grosse Ile Township      | 17,411       | 22,126       | 18,832       | 20,793       | 19,100        | 20,200        | 1,100                      | 5.8%      | (593)                        | -2.9%     |
| 27   | Grosse Pt. Park          | 20,797       | 19,796       | 20,200       | 19,765       | 19,900        | 19,500        | (400)                      | -2.0%     | (265)                        | -1.3%     |
| 28   | Grosse Pt. Shores        | 5,640        | 6,159        | 5,086        | 5,342        | 5,500         | 5,400         | (100)                      | -1.8%     | 58                           | 1.1%      |
| 29   | Grosse Pt. Woods         | 27,292       | 27,906       | 24,967       | 25,962       | 26,200        | 25,800        | (400)                      | -1.5%     | (162)                        | -0.6%     |
| 30   | Hamtramck                | 28,424       | 32,576       | 30,493       | 31,698       | 29,900        | 31,000        | 1,100                      | 3.7%      | (698)                        | -2.2%     |
| 31   | Harper Woods             | 27,600       | 26,298       | 27,610       | 26,242       | 26,600        | 26,200        | (400)                      | -1.5%     | (42)                         | -0.2%     |
| 32   | Harrison Township        | 43,039       | 42,794       | 42,667       | 36,054       | 42,000        | 39,700        | (2,300)                    | -5.5%     | 3,646                        | 10.1%     |

GLWA Wholesale Master Metered Water Sales Volumes during BASE Months - Mcf  
October through March

|      |                              | (1)          | (2)          | (3)          | (4)          | (5)           | (6)           | (7)                        | (8)       | (9)                          | (10)      |
|------|------------------------------|--------------|--------------|--------------|--------------|---------------|---------------|----------------------------|-----------|------------------------------|-----------|
| Line | Customer                     | Base 2022    | Base 2023    | Base 2024    | Base 2025    | Original      | Proposed      | Variance from FY 2025 Proj |           | Variance from FY 2024 Actual |           |
|      |                              | 10/20 - 3/21 | 10/21 - 3/22 | 10/22 - 3/23 | 10/23 - 3/24 | FY 2026 Proj  | FY 2027 Proj  | Volume                     | Percent   | Volume                       | Percent   |
|      |                              |              |              |              |              | (1) ~ (3) Avg | (2) ~ (4) Avg | (6) - (5)                  | (7) / (5) | (6) - (4)                    | (9) / (4) |
|      | Adjustment Factor:           |              |              |              |              | 98.0%         | 98.0%         |                            |           |                              |           |
| 33   | Hazel Park                   | 20,584       | 22,801       | 22,214       | 25,055       | 21,400        | 22,900        | 1,500                      | 7.0%      | (2,155)                      | -8.6%     |
| 34   | Huron Township               | 30,030       | 46,961       | 52,129       | 28,900       | 28,200        | 32,400        | 4,200                      | 14.9%     | 3,500                        | 12.1%     |
| 35   | Imlay City                   | 20,230       | 19,949       | 15,440       | 18,817       | 18,200        | 17,700        | (500)                      | -2.7%     | (1,117)                      | -5.9%     |
| 36   | Imlay Township (Single User) | 49           | 2            | 7            | 3            | 0             | 0             | 0                          | 0.0%      | (3)                          | -100.0%   |
| 37   | Inkster                      | 49,404       | 52,334       | 48,350       | 46,690       | 49,000        | 49,125        | 125                        | 0.3%      | 2,434                        | 5.2%      |
| 38   | Keego Harbor                 | 4,514        | 4,393        | 4,245        | 4,541        | 4,300         | 4,300         | 0                          | 0.0%      | (241)                        | -5.3%     |
| 39   | Lapeer                       | 27,308       | 23,922       | 25,264       | 25,672       | 25,000        | 24,500        | (500)                      | -2.0%     | (1,172)                      | -4.6%     |
| 40   | Lenox Township               | 7,156        | 7,394        | 8,074        | 9,630        | 7,400         | 8,200         | 800                        | 10.8%     | (1,430)                      | -14.9%    |
| 41   | Lincoln Park                 | 84,762       | 85,779       | 82,698       | 83,476       | 82,700        | 82,300        | (400)                      | -0.5%     | (1,176)                      | -1.4%     |
| 42   | Livonia                      | 183,814      | 181,263      | 181,280      | 193,078      | 178,500       | 181,500       | 3,000                      | 1.7%      | (11,578)                     | -6.0%     |
| 43   | Macomb Township              | 124,249      | 129,185      | 137,794      | 146,328      | 127,800       | 135,000       | 7,200                      | 5.6%      | (11,328)                     | -7.7%     |
| 44   | Madison Heights              | 59,807       | 57,240       | 54,504       | 55,700       | 56,000        | 54,700        | (1,300)                    | -2.3%     | (1,000)                      | -1.8%     |
| 45   | Mayfield Township (KAMAX)    | 195          | 238          | 199          | 146          | 200           | 200           | 0                          | 0.0%      | 54                           | 37.0%     |
| 46   | Melvindale                   | 21,719       | 25,689       | 24,316       | 24,735       | 23,400        | 24,400        | 1,000                      | 4.3%      | (335)                        | -1.4%     |
| 47   | New Haven, Village of        | 8,626        | 9,014        | 9,179        | 9,362        | 8,800         | 9,000         | 200                        | 2.3%      | (362)                        | -3.9%     |
| 48   | NOCWA                        | 351,425      | 360,528      | 347,818      | 360,631      | 346,200       | 349,200       | 3,000                      | 0.9%      | (11,431)                     | -3.2%     |
| 49   | Northville                   | 14,076       | 12,889       | 10,874       | 11,961       | 12,400        | 11,700        | (700)                      | -5.6%     | (261)                        | -2.2%     |
| 50   | Northville Township          | 46,961       | 47,414       | 48,613       | 46,801       | 46,700        | 46,700        | 0                          | 0.0%      | (101)                        | -0.2%     |
| 51   | Novi                         | 116,868      | 114,775      | 115,147      | 105,387      | 113,300       | 109,500       | (3,800)                    | -3.4%     | 4,113                        | 3.9%      |
| 52   | Oak Park                     | 44,771       | 44,089       | 44,042       | 46,706       | 43,400        | 44,000        | 600                        | 1.4%      | (2,706)                      | -5.8%     |
| 53   | Oakland GWK Drain District   | 4,044        | 2,875        | 3,856        | 3,327        | 3,500         | 3,300         | (200)                      | -5.7%     | (27)                         | -0.8%     |
| 54   | Plymouth                     | 18,216       | 18,193       | 18,063       | 18,530       | 17,800        | 17,900        | 100                        | 0.6%      | (630)                        | -3.4%     |
| 55   | Plymouth Township            | 60,475       | 58,350       | 57,772       | 58,726       | 57,700        | 57,100        | (600)                      | -1.0%     | (1,626)                      | -2.8%     |
| 56   | Redford Township             | 73,109       | 73,280       | 73,569       | 71,037       | 71,900        | 71,200        | (700)                      | -1.0%     | 163                          | 0.2%      |
| 57   | River Rouge                  | 19,116       | 16,606       | 18,400       | 17,733       | 17,700        | 17,200        | (500)                      | -2.8%     | (533)                        | -3.0%     |
| 58   | Riverview                    | 20,826       | 21,754       | 18,988       | 20,003       | 20,100        | 19,800        | (300)                      | -1.5%     | (203)                        | -1.0%     |
| 59   | Rockwood                     | 4,652        | 4,362        | 4,434        | 4,428        | 4,400         | 4,300         | (100)                      | -2.3%     | (128)                        | -2.9%     |
| 60   | Romeo                        | 2,578        | 1,628        | 1,021        | 1,828        | 1,100         | 1,500         | 400                        | 36.4%     | (328)                        | -17.9%    |
| 61   | Romulus                      | 97,221       | 88,899       | 88,375       | 86,459       | 89,700        | 86,200        | (3,500)                    | -3.9%     | (259)                        | -0.3%     |
| 62   | Roseville                    | 82,344       | 82,743       | 85,494       | 83,506       | 81,900        | 82,200        | 300                        | 0.4%      | (1,306)                      | -1.6%     |
| 63   | Royal Oak Township           | 4,804        | 4,884        | 4,643        | 4,931        | 4,700         | 4,700         | 0                          | 0.0%      | (231)                        | -4.7%     |
| 64   | Shelby Township              | 147,549      | 146,385      | 151,053      | 166,150      | 145,400       | 151,400       | 6,000                      | 4.1%      | (14,750)                     | -8.9%     |

GLWA Wholesale Master Metered Water Sales Volumes during BASE Months - Mcf  
October through March

|      |                               | (1)          | (2)          | (3)          | (4)          | (5)           | (6)           | (7)                        | (8)       | (9)                          | (10)      |
|------|-------------------------------|--------------|--------------|--------------|--------------|---------------|---------------|----------------------------|-----------|------------------------------|-----------|
| Line | Customer                      | Base 2022    | Base 2023    | Base 2024    | Base 2025    | Original      | Proposed      | Variance from FY 2025 Proj |           | Variance from FY 2024 Actual |           |
|      |                               | 10/20 - 3/21 | 10/21 - 3/22 | 10/22 - 3/23 | 10/23 - 3/24 | FY 2026 Proj  | FY 2027 Proj  | Volume                     | Percent   | Volume                       | Percent   |
|      |                               |              |              |              |              | (1) ~ (3) Avg | (2) ~ (4) Avg | (6) - (5)                  | (7) / (5) | (6) - (4)                    | (9) / (4) |
|      | Adjustment Factor:            |              |              |              |              | 98.0%         | 98.0%         |                            |           |                              |           |
| 65   | SOCWA                         | 514,408      | 515,974      | 469,894      | 497,996      | 490,100       | 484,700       | (5,400)                    | -1.1%     | (13,296)                     | -2.7%     |
| 66   | South Rockwood                | 2,279        | 2,206        | 2,252        | 2,328        | 2,200         | 2,200         | 0                          | 0.0%      | (128)                        | -5.5%     |
| 67   | Southgate                     | 56,331       | 53,546       | 53,107       | 54,619       | 53,200        | 52,700        | (500)                      | -0.9%     | (1,919)                      | -3.5%     |
| 68   | St. Clair Shores              | 94,170       | 98,708       | 88,509       | 90,690       | 91,900        | 90,800        | (1,100)                    | -1.2%     | 110                          | 0.1%      |
| 69   | Sterling Heights              | 255,436      | 232,510      | 244,400      | 246,938      | 239,200       | 236,500       | (2,700)                    | -1.1%     | (10,438)                     | -4.2%     |
| 70   | Sumpter Township              | 17,950       | 14,935       | 16,322       | 16,592       | 16,100        | 15,600        | (500)                      | -3.1%     | (992)                        | -6.0%     |
| 71   | Sylvan Lake                   | 3,436        | 2,792        | 2,719        | 2,924        | 2,900         | 2,800         | (100)                      | -3.4%     | (124)                        | -4.2%     |
| 72   | Taylor                        | 120,875      | 125,878      | 123,825      | 121,527      | 121,100       | 121,300       | 200                        | 0.2%      | (227)                        | -0.2%     |
| 73   | Trenton                       | 37,761       | 39,250       | 37,894       | 33,815       | 37,500        | 36,200        | (1,300)                    | -3.5%     | 2,385                        | 7.1%      |
| 74   | Troy                          | 169,406      | 167,123      | 167,064      | 169,097      | 164,500       | 164,400       | (100)                      | -0.1%     | (4,697)                      | -2.8%     |
| 75   | Utica                         | 10,659       | 10,582       | 10,179       | 10,483       | 10,300        | 10,200        | (100)                      | -1.0%     | (283)                        | -2.7%     |
| 76   | Van Buren Township            | 55,299       | 54,097       | 48,484       | 53,576       | 51,600        | 51,000        | (600)                      | -1.2%     | (2,576)                      | -4.8%     |
| 77   | Walled Lake                   | 13,210       | 12,534       | 12,743       | 13,554       | 12,600        | 12,700        | 100                        | 0.8%      | (854)                        | -6.3%     |
| 78   | Warren                        | 294,837      | 279,793      | 284,386      | 283,664      | 280,600       | 277,000       | (3,600)                    | -1.3%     | (6,664)                      | -2.3%     |
| 79   | Washington Township           | 30,059       | 29,522       | 29,561       | 31,398       | 29,100        | 29,600        | 500                        | 1.7%      | (1,798)                      | -5.7%     |
| 80   | Wayne                         | 47,769       | 49,254       | 49,277       | 43,137       | 47,800        | 46,300        | (1,500)                    | -3.1%     | 3,163                        | 7.3%      |
| 81   | West Bloomfield Township      | 115,289      | 114,739      | 112,640      | 113,751      | 111,900       | 111,400       | (500)                      | -0.4%     | (2,351)                      | -2.1%     |
| 82   | Westland                      | 150,153      | 153,113      | 140,740      | 136,531      | 145,000       | 140,600       | (4,400)                    | -3.0%     | 4,069                        | 3.0%      |
| 83   | Wixom                         | 28,968       | 28,355       | 29,624       | 30,641       | 28,400        | 28,900        | 500                        | 1.8%      | (1,741)                      | -5.7%     |
| 84   | Woodhaven                     | 25,798       | 22,938       | 22,195       | 22,633       | 23,200        | 22,100        | (1,100)                    | -4.7%     | (533)                        | -2.4%     |
| 85   | Ypsilanti Comm Util Auth      | 221,464      | 216,371      | 212,340      | 221,165      | 212,400       | 212,300       | (100)                      | 0.0%      | (8,865)                      | -4.0%     |
|      |                               | -----        | -----        | -----        | -----        | -----         | -----         | -----                      |           | -----                        |           |
| 86   | Total Master Metered          | 5,527,009    | 5,451,282    | 5,360,802    | 5,442,119    | 5,312,200     | 5,309,425     | (2,775)                    | -0.1%     | (132,694)                    | -2.4%     |
| 87   | Dearborn Wholesale Proxy      | 265,708      | 261,336      | 279,646      | 256,234      | 263,500       | 260,400       | (3,100)                    | -1.2%     | 4,166                        | 1.6%      |
| 88   | Highland Park Wholesale Proxy | 48,790       | 48,698       | 44,000       | 35,792       | 38,600        | 28,166        | (10,434)                   | -27.0%    | (7,626)                      | -21.3%    |
| 89   | Detroit Wholesale Proxy       | 2,046,440    | 2,111,707    | 2,064,427    | 2,054,320    | 2,032,700     | 2,049,600     | 16,900                     | 0.8%      | (4,720)                      | -0.2%     |
|      |                               | -----        | -----        | -----        | -----        | -----         | -----         | -----                      |           | -----                        |           |
| 90   | Subtotal Non Master Mtrd      | 2,360,938    | 2,421,741    | 2,388,072    | 2,346,346    | 2,334,800     | 2,338,166     | (2,185)                    | -0.1%     | (273,569)                    | -11.7%    |
|      |                               | -----        | -----        | -----        | -----        | -----         | -----         | -----                      |           | -----                        |           |
| 91   | TOTAL                         | 7,887,947    | 7,873,023    | 7,748,874    | 7,788,465    | 7,647,000     | 7,647,591     | (4,960)                    | -0.1%     | (406,263)                    | -5.2%     |
| 92   | Subtotal Sub Wholesale        | 5,841,507    | 5,761,316    | 5,684,448    | 5,734,145    | 5,614,300     | 5,597,991     | (21,860)                   | -0.4%     | (401,543)                    | -7.0%     |

GLWA Wholesale Master Metered Water Sales Volumes during PEAK Months - Mcf  
April through September

Highlighted values reflect adjustments as of 1/13/2026

Highlighted values reflect adjustments as of 11/13/2025

| Line | Customer                 | (1)                      | (2)                      | (3)                      | (4)                      | (5)                                       | (6)                                       | (7)                        | (8)                  | (9)                          | (10)                 |
|------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------------------|-------------------------------------------|----------------------------|----------------------|------------------------------|----------------------|
|      |                          | Peak 2022<br>4/21 - 9/21 | Peak 2023<br>4/22 - 9/22 | Peak 2024<br>4/23 - 9/23 | Peak 2025<br>4/24 - 9/24 | Original<br>FY 2026 Proj<br>(1) ~ (3) Avg | Proposed<br>FY 2027 Proj<br>(2) ~ (4) Avg | Variance from FY 2026 Proj |                      | Variance from FY 2025 Actual |                      |
|      |                          |                          |                          |                          |                          |                                           |                                           | Volume<br>(6) - (5)        | Percent<br>(7) / (5) | Volume<br>(6) - (4)          | Percent<br>(9) / (4) |
|      | Adjustment Factor:       |                          |                          |                          |                          | 100.0%                                    | 100.0%                                    |                            |                      |                              |                      |
| 1    | Allen Park               | 65,987                   | 64,380                   | 61,393                   | 61,388                   | 63,900                                    | 62,400                                    | (1,500)                    | -2.3%                | 1,012                        | 1.6%                 |
| 2    | Almont Village           | 4,925                    | 4,569                    | 4,694                    | 4,462                    | 4,700                                     | 4,600                                     | (100)                      | -2.1%                | 138                          | 3.1%                 |
| 3    | Ash Township             | 22,392                   | 20,087                   | 20,656                   | 20,549                   | 21,000                                    | 20,400                                    | (600)                      | -2.9%                | (149)                        | -0.7%                |
| 4    | Belleville               | 7,807                    | 7,358                    | 7,717                    | 7,541                    | 7,600                                     | 7,500                                     | (100)                      | -1.3%                | (41)                         | -0.5%                |
| 5    | Berlin Township          | 15,523                   | 14,824                   | 15,173                   | 16,328                   | 15,200                                    | 15,400                                    | 200                        | 1.3%                 | (928)                        | -5.7%                |
| 6    | Brownstown Township      | 86,529                   | 80,879                   | 78,377                   | 80,898                   | 81,900                                    | 80,100                                    | (1,800)                    | -2.2%                | (798)                        | -1.0%                |
| 7    | Bruce Township           | 2,425                    | 2,311                    | 1,723                    | 1,781                    | 2,200                                     | 1,900                                     | (300)                      | -13.6%               | 119                          | 6.7%                 |
| 8    | Burtchville Township     | 6,027                    | 6,458                    | 6,723                    | 6,768                    | 6,400                                     | 6,600                                     | 200                        | 3.1%                 | (168)                        | -2.5%                |
| 9    | Canton Township          | 230,557                  | 237,547                  | 212,655                  | 217,147                  | 226,900                                   | 222,400                                   | (4,500)                    | -2.0%                | 5,253                        | 2.4%                 |
| 10   | Center Line              | 16,722                   | 16,785                   | 15,252                   | 16,672                   | 16,300                                    | 16,200                                    | (100)                      | -0.6%                | (472)                        | -2.8%                |
| 11   | Chesterfield Township    | 107,295                  | 100,502                  | 96,178                   | 104,085                  | 101,300                                   | 100,300                                   | (1,000)                    | -1.0%                | (3,785)                      | -3.6%                |
| 12   | Clinton Township         | 217,027                  | 218,063                  | 205,986                  | 219,707                  | 213,700                                   | 214,600                                   | 900                        | 0.4%                 | (5,107)                      | -2.3%                |
| 13   | Commerce Township        | 70,920                   | 66,313                   | 65,013                   | 67,048                   | 67,400                                    | 66,100                                    | (1,300)                    | -1.9%                | (948)                        | -1.4%                |
| 14   | Dearborn Heights         | 109,609                  | 100,282                  | 101,382                  | 99,370                   | 103,800                                   | 100,300                                   | (3,500)                    | -3.4%                | 930                          | 0.9%                 |
| 15   | Eastpointe               | 54,888                   | 49,358                   | 49,605                   | 50,476                   | 51,300                                    | 49,800                                    | (1,500)                    | -2.9%                | (676)                        | -1.3%                |
| 16   | Ecorse                   | 45,777                   | 39,748                   | 39,158                   | 39,485                   | 41,600                                    | 39,500                                    | (2,100)                    | -5.0%                | 15                           | 0.0%                 |
| 17   | Farmington               | 25,462                   | 24,673                   | 23,263                   | 23,760                   | 24,500                                    | 23,900                                    | (600)                      | -2.4%                | 140                          | 0.6%                 |
| 18   | Farmington Hills         | 216,599                  | 206,183                  | 195,256                  | 185,682                  | 206,000                                   | 195,700                                   | (10,300)                   | -5.0%                | 10,018                       | 5.4%                 |
| 19   | Ferndale                 | 30,957                   | 33,468                   | 33,380                   | 32,016                   | 32,600                                    | 33,000                                    | 400                        | 1.2%                 | 984                          | 3.1%                 |
| 20   | Flat Rock                | 32,959                   | 27,966                   | 27,774                   | 26,676                   | 29,600                                    | 27,500                                    | (2,100)                    | -7.1%                | 824                          | 3.1%                 |
| 21   | Flint                    | 226,597                  | 211,411                  | 195,871                  | 214,495                  | 203,400                                   | 203,900                                   | 500                        | 0.2%                 | (10,595)                     | -4.9%                |
| 22   | Fraser                   | 31,030                   | 31,007                   | 29,776                   | 31,014                   | 30,600                                    | 30,600                                    | 0                          | 0.0%                 | (414)                        | -1.3%                |
| 23   | Garden City              | 39,706                   | 39,276                   | 37,280                   | 40,293                   | 38,800                                    | 38,900                                    | 100                        | 0.3%                 | (1,393)                      | -3.5%                |
| 24   | Gibraltar                | 8,625                    | 8,509                    | 11,127                   | 8,558                    | 9,400                                     | 9,400                                     | 0                          | 0.0%                 | 842                          | 9.8%                 |
| 25   | Greenwood Township (DTE) | 12,117                   | 31,797                   | 39,335                   | 31,355                   | 27,700                                    | 34,200                                    | 6,500                      | 23.5%                | 2,845                        | 9.1%                 |
| 26   | Grosse Ile Township      | 23,229                   | 26,335                   | 21,447                   | 24,363                   | 23,700                                    | 24,000                                    | 300                        | 1.3%                 | (363)                        | -1.5%                |
| 27   | Grosse Pt. Park          | 33,564                   | 30,752                   | 27,513                   | 29,949                   | 30,600                                    | 29,400                                    | (1,200)                    | -3.9%                | (549)                        | -1.8%                |
| 28   | Grosse Pt. Shores        | 14,323                   | 11,790                   | 10,858                   | 11,545                   | 12,300                                    | 11,400                                    | (900)                      | -7.3%                | (145)                        | -1.3%                |
| 29   | Grosse Pt. Woods         | 44,771                   | 39,781                   | 36,242                   | 38,253                   | 40,300                                    | 38,100                                    | (2,200)                    | -5.5%                | (153)                        | -0.4%                |
| 30   | Hamtramck                | 30,797                   | 34,931                   | 30,681                   | 31,032                   | 32,100                                    | 32,200                                    | 100                        | 0.3%                 | 1,168                        | 3.8%                 |
| 31   | Harper Woods             | 30,361                   | 27,644                   | 26,638                   | 27,024                   | 28,200                                    | 27,100                                    | (1,100)                    | -3.9%                | 76                           | 0.3%                 |
| 32   | Harrison Township        | 57,128                   | 54,729                   | 46,889                   | 49,365                   | 52,900                                    | 50,300                                    | (2,600)                    | -4.9%                | 935                          | 1.9%                 |
| 33   | Hazel Park               | 26,931                   | 25,670                   | 23,738                   | 26,110                   | 25,400                                    | 25,200                                    | (200)                      | -0.8%                | (910)                        | -3.5%                |
| 34   | Huron Township           | 38,601                   | 57,804                   | 47,467                   | 32,363                   | 37,400                                    | 33,400                                    | (4,000)                    | -10.7%               | 1,037                        | 3.2%                 |

GLWA Wholesale Master Metered Water Sales Volumes during PEAK Months - Mcf  
April through September

|      |                              | (1)         | (2)         | (3)         | (4)         | (5)           | (6)           | (7)                        | (8)       | (9)                          | (10)      |
|------|------------------------------|-------------|-------------|-------------|-------------|---------------|---------------|----------------------------|-----------|------------------------------|-----------|
| Line | Customer                     | Peak 2022   | Peak 2023   | Peak 2024   | Peak 2025   | Original      | Proposed      | Variance from FY 2026 Proj |           | Variance from FY 2025 Actual |           |
|      |                              | 4/21 - 9/21 | 4/22 - 9/22 | 4/23 - 9/23 | 4/24 - 9/24 | FY 2026 Proj  | FY 2027 Proj  | Volume                     | Percent   | Volume                       | Percent   |
|      |                              |             |             |             |             | (1) ~ (3) Avg | (2) ~ (4) Avg | (6) - (5)                  | (7) / (5) | (6) - (4)                    | (9) / (4) |
|      | Adjustment Factor:           |             |             |             |             | 100.0%        | 100.0%        |                            |           |                              |           |
| 35   | Imlay City                   | 25,446      | 30,986      | 29,325      | 28,638      | 28,600        | 29,600        | 1,000                      | 3.5%      | 962                          | 3.4%      |
| 36   | Imlay Township (Single User) | 14          | 1           | 8           | 1           | 10            | 10            | 0                          | 0.0%      | 9                            | 952.6%    |
| 37   | Inkster                      | 52,322      | 50,133      | 46,065      | 45,260      | 49,500        | 47,200        | (2,300)                    | -4.6%     | 1,940                        | 4.3%      |
| 38   | Keego Harbor                 | 5,554       | 5,526       | 5,326       | 5,432       | 5,500         | 5,400         | (100)                      | -1.8%     | (32)                         | -0.6%     |
| 39   | Lapeer                       | 26,864      | 30,066      | 28,768      | 27,214      | 28,600        | 28,700        | 100                        | 0.3%      | 1,486                        | 5.5%      |
| 40   | Lenox Township               | 8,341       | 8,440       | 9,219       | 9,589       | 8,700         | 9,100         | 400                        | 4.6%      | (489)                        | -5.1%     |
| 41   | Lincoln Park                 | 92,622      | 88,969      | 87,388      | 91,060      | 89,700        | 89,100        | (600)                      | -0.7%     | (1,960)                      | -2.2%     |
| 42   | Livonia                      | 276,574     | 272,271     | 264,143     | 259,522     | 271,000       | 265,300       | (5,700)                    | -2.1%     | 5,778                        | 2.2%      |
| 43   | Macomb Township              | 218,589     | 212,250     | 199,138     | 223,384     | 210,000       | 211,600       | 1,600                      | 0.8%      | (11,784)                     | -5.3%     |
| 44   | Madison Heights              | 68,954      | 65,953      | 65,315      | 69,249      | 66,700        | 66,800        | 100                        | 0.1%      | (2,449)                      | -3.5%     |
| 45   | Mayfield Township (KAMAX)    | 364         | 331         | 256         | 221         | 300           | 300           | 0                          | 0.0%      | 79                           | 36.0%     |
| 46   | Melvindale                   | 23,897      | 22,010      | 22,872      | 22,866      | 22,900        | 22,600        | (300)                      | -1.3%     | (266)                        | -1.2%     |
| 47   | New Haven, Village of        | 11,242      | 11,179      | 10,883      | 10,389      | 11,100        | 10,800        | (300)                      | -2.7%     | 411                          | 4.0%      |
| 48   | NOCWA                        | 547,131     | 523,629     | 503,599     | 521,483     | 524,800       | 516,200       | (8,600)                    | -1.6%     | (5,283)                      | -1.0%     |
| 49   | Northville                   | 17,506      | 16,815      | 16,534      | 16,186      | 17,000        | 16,500        | (500)                      | -2.9%     | 314                          | 1.9%      |
| 50   | Northville Township          | 87,914      | 89,698      | 86,424      | 83,476      | 88,000        | 86,500        | (1,500)                    | -1.7%     | 3,024                        | 3.6%      |
| 51   | Novi                         | 203,991     | 174,714     | 190,048     | 159,627     | 189,600       | 174,800       | (14,800)                   | -7.8%     | 15,173                       | 9.5%      |
| 52   | Oak Park                     | 48,063      | 45,758      | 50,000      | 47,388      | 47,900        | 47,700        | (200)                      | -0.4%     | 312                          | 0.7%      |
| 53   | Oakland GWK Drain District   | 4,989       | 5,955       | 5,402       | 6,813       | 5,400         | 6,100         | 700                        | 13.0%     | (713)                        | -10.5%    |
| 54   | Plymouth                     | 26,799      | 25,946      | 24,542      | 25,793      | 25,800        | 25,400        | (400)                      | -1.6%     | (393)                        | -1.5%     |
| 55   | Plymouth Township            | 99,391      | 97,218      | 91,964      | 92,958      | 96,200        | 94,000        | (2,200)                    | -2.3%     | 1,042                        | 1.1%      |
| 56   | Redford Township             | 83,057      | 82,621      | 77,600      | 79,644      | 81,100        | 80,000        | (1,100)                    | -1.4%     | 356                          | 0.4%      |
| 57   | River Rouge                  | 20,151      | 20,728      | 26,448      | 17,990      | 22,400        | 21,700        | (700)                      | -3.1%     | 3,710                        | 20.6%     |
| 58   | Riverview                    | 26,737      | 23,844      | 23,309      | 23,793      | 24,600        | 23,600        | (1,000)                    | -4.1%     | (193)                        | -0.8%     |
| 59   | Rockwood                     | 5,173       | 5,060       | 5,128       | 4,890       | 5,100         | 5,000         | (100)                      | -2.0%     | 110                          | 2.3%      |
| 60   | Romeo                        | 3,408       | 1,789       | 2,223       | 2,766       | 2,000         | 2,200         | 200                        | 10.0%     | (566)                        | -20.5%    |
| 61   | Romulus                      | 112,150     | 107,782     | 109,946     | 104,908     | 110,000       | 107,500       | (2,500)                    | -2.3%     | 2,592                        | 2.5%      |
| 62   | Roseville                    | 87,830      | 87,474      | 90,915      | 94,814      | 88,700        | 91,100        | 2,400                      | 2.7%      | (3,714)                      | -3.9%     |
| 63   | Royal Oak Township           | 5,467       | 5,554       | 5,185       | 5,500       | 5,400         | 5,400         | 0                          | 0.0%      | (100)                        | -1.8%     |
| 64   | Shelby Township              | 275,781     | 262,191     | 242,148     | 272,422     | 260,000       | 258,900       | (1,100)                    | -0.4%     | (13,522)                     | -5.0%     |
| 65   | SOCWA                        | 773,397     | 728,279     | 690,070     | 723,193     | 730,600       | 713,800       | (16,800)                   | -2.3%     | (9,393)                      | -1.3%     |
| 66   | South Rockwood               | 2,535       | 2,471       | 2,702       | 2,425       | 2,600         | 2,500         | (100)                      | -3.8%     | 75                           | 3.1%      |
| 67   | Southgate                    | 67,176      | 62,979      | 61,880      | 65,465      | 64,000        | 63,400        | (600)                      | -0.9%     | (2,065)                      | -3.2%     |
| 68   | St. Clair Shores             | 113,031     | 106,974     | 98,928      | 102,677     | 106,300       | 102,900       | (3,400)                    | -3.2%     | 223                          | 0.2%      |

GLWA Wholesale Master Metered Water Sales Volumes during PEAK Months - Mcf  
April through September

|      |                               | (1)                      | (2)                      | (3)                      | (4)                      | (5)                           | (6)                           | (7)                        | (8)                  | (9)                          | (10)                 |
|------|-------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|-------------------------------|----------------------------|----------------------|------------------------------|----------------------|
| Line | Customer                      | Peak 2022<br>4/21 - 9/21 | Peak 2023<br>4/22 - 9/22 | Peak 2024<br>4/23 - 9/23 | Peak 2025<br>4/24 - 9/24 | Original                      | Proposed                      | Variance from FY 2026 Proj |                      | Variance from FY 2025 Actual |                      |
|      |                               |                          |                          |                          |                          | FY 2026 Proj<br>(1) ~ (3) Avg | FY 2027 Proj<br>(2) ~ (4) Avg | Volume<br>(6) - (5)        | Percent<br>(7) / (5) | Volume<br>(6) - (4)          | Percent<br>(9) / (4) |
|      | Adjustment Factor:            |                          |                          |                          |                          | 100.0%                        | 100.0%                        |                            |                      |                              |                      |
| 69   | Sterling Heights              | 347,431                  | 328,150                  | 309,455                  | 329,972                  | 328,300                       | 322,500                       | (5,800)                    | -1.8%                | (7,472)                      | -2.3%                |
| 70   | Sumpter Township              | 20,801                   | 17,768                   | 18,116                   | 18,933                   | 18,900                        | 18,300                        | (600)                      | -3.2%                | (633)                        | -3.3%                |
| 71   | Sylvan Lake                   | 3,929                    | 3,643                    | 3,549                    | 3,664                    | 3,700                         | 3,600                         | (100)                      | -2.7%                | (64)                         | -1.7%                |
| 72   | Taylor                        | 152,854                  | 144,924                  | 142,307                  | 141,141                  | 146,700                       | 142,800                       | (3,900)                    | -2.7%                | 1,659                        | 1.2%                 |
| 73   | Trenton                       | 54,916                   | 44,374                   | 42,402                   | 41,917                   | 44,100                        | 44,300                        | 200                        | 0.5%                 | 2,383                        | 5.7%                 |
| 74   | Troy                          | 265,092                  | 262,160                  | 251,561                  | 267,176                  | 259,600                       | 260,300                       | 700                        | 0.3%                 | (6,876)                      | -2.6%                |
| 75   | Utica                         | 14,312                   | 14,283                   | 12,523                   | 13,534                   | 13,700                        | 13,400                        | (300)                      | -2.2%                | (134)                        | -1.0%                |
| 76   | Van Buren Township            | 77,053                   | 73,313                   | 69,975                   | 70,597                   | 73,400                        | 71,300                        | (2,100)                    | -2.9%                | 703                          | 1.0%                 |
| 77   | Walled Lake                   | 16,346                   | 16,023                   | 16,579                   | 16,699                   | 16,300                        | 16,400                        | 100                        | 0.6%                 | (299)                        | -1.8%                |
| 78   | Warren                        | 347,379                  | 332,704                  | 324,837                  | 331,255                  | 335,000                       | 329,600                       | (5,400)                    | -1.6%                | (1,655)                      | -0.5%                |
| 79   | Washington Township           | 58,902                   | 57,721                   | 53,264                   | 61,120                   | 56,600                        | 57,400                        | 800                        | 1.4%                 | (3,720)                      | -6.1%                |
| 80   | Wayne                         | 54,408                   | 53,446                   | 51,758                   | 48,404                   | 53,200                        | 51,200                        | (2,000)                    | -3.8%                | 2,796                        | 5.8%                 |
| 81   | West Bloomfield Township      | 174,870                  | 162,149                  | 158,455                  | 157,965                  | 165,200                       | 159,500                       | (5,700)                    | -3.5%                | 1,535                        | 1.0%                 |
| 82   | Westland                      | 188,361                  | 147,779                  | 172,086                  | 167,432                  | 169,400                       | 162,400                       | (7,000)                    | -4.1%                | (5,032)                      | -3.0%                |
| 83   | Wixom                         | 51,885                   | 45,131                   | 47,248                   | 54,620                   | 48,100                        | 49,000                        | 900                        | 1.9%                 | (5,620)                      | -10.3%               |
| 84   | Woodhaven                     | 34,139                   | 30,322                   | 30,202                   | 30,988                   | 31,600                        | 30,500                        | (1,100)                    | -3.5%                | (488)                        | -1.6%                |
| 85   | Ypsilanti Comm Util Auth      | 283,465                  | 273,610                  | 265,031                  | 273,172                  | 274,000                       | 270,600                       | (3,400)                    | -1.2%                | (2,572)                      | -0.9%                |
|      | Subtotal Master Metered       | 7,556,766                | 7,236,287                | 6,989,269                | 7,153,183                | 7,238,610                     | 7,111,110                     | (127,500)                  | -1.8%                | (42,073)                     | -0.6%                |
| 86   | Total Master Metered          | 7,556,766                | 7,236,287                | 6,989,269                | 7,153,183                | 7,238,610                     | 7,111,110                     | (127,500)                  | -1.8%                | (42,073)                     | -0.6%                |
| 87   | Dearborn Wholesale Proxy      | 287,223                  | 270,084                  | 224,767                  | 273,394                  | 260,700                       | 256,100                       | (4,600)                    | -1.8%                | (17,294)                     | -6.3%                |
| 88   | Highland Park Wholesale Proxy | 55,463                   | 56,058                   | 38,600                   | 32,630                   | 38,600                        | 28,434                        | (10,166)                   | -26.3%               | (4,196)                      | -12.9%               |
| 89   | Detroit Wholesale Proxy       | 2,244,945                | 2,191,220                | 2,135,999                | 2,171,777                | 2,190,700                     | 2,166,300                     | (24,400)                   | -1.1%                | (5,477)                      | -0.3%                |
| 90   | Subtotal Non Master Mtrd      | 2,587,631                | 2,517,363                | 2,399,366                | 2,477,802                | 2,490,000                     | 2,450,834                     | (39,166)                   | -1.6%                | (111,114)                    | -4.5%                |
| 91   | TOTAL                         | 10,144,397               | 9,753,650                | 9,388,635                | 9,630,985                | 9,728,610                     | 9,561,944                     | (166,666)                  | -1.7%                | (153,188)                    | -1.6%                |
| 92   | Subtotal Sub Wholesale        | 7,899,452                | 7,562,429                | 7,252,636                | 7,459,208                | 7,537,910                     | 7,395,644                     | (142,266)                  | -1.9%                | (147,711)                    | -2.0%                |

GLWA Wholesale Master Metered Water Sales Volumes - Mcf  
Adjusted Fiscal Year Summary

Highlighted values reflect adjustments as of 1/13/2026

Highlighted values reflect adjustments as of 11/13/2025

| Line                          | Customer                 | (1)                    | (2)          | (3)          | (4)          | (5)           | (6)           | (7)                        | (8)       | (9)                          | (10)      |
|-------------------------------|--------------------------|------------------------|--------------|--------------|--------------|---------------|---------------|----------------------------|-----------|------------------------------|-----------|
|                               |                          | October thru September |              |              |              | Original      | Proposed      | Variance from FY 2026 Proj |           | Variance from FY 2025 Actual |           |
|                               |                          | AFY 2022               | AFY 2023     | AFY 2024     | AFY 2025     | FY 2026 Proj  | FY 2027 Proj  | Volume                     | Percent   | Volume                       | Percent   |
|                               |                          | 10/20 - 9/21           | 10/21 - 9/22 | 10/22 - 9/23 | 10/23 - 9/24 | (1) ~ (3) Avg | (2) ~ (4) Avg | (6) - (5)                  | (7) / (5) | (6) - (4)                    | (9) / (4) |
| Base Month Adjustment Factor: |                          |                        |              |              |              | 98.0%         | 98.0%         |                            |           |                              |           |
| Peak Month Adjustment Factor: |                          |                        |              |              |              | 100.0%        | 100.0%        |                            |           |                              |           |
| 1                             | Allen Park               | 131,089                | 117,271      | 114,297      | 109,625      | 115,500       | 112,700       | (2,800)                    | -2.4%     | 3,075                        | 2.8%      |
| 2                             | Almont Village           | 9,191                  | 8,698        | 8,867        | 9,210        | 8,800         | 8,900         | 100                        | 1.1%      | (310)                        | -3.4%     |
| 3                             | Ash Township             | 39,628                 | 36,968       | 36,814       | 37,357       | 37,400        | 36,700        | (700)                      | -1.9%     | (657)                        | -1.8%     |
| 4                             | Belleville               | 14,322                 | 13,654       | 14,355       | 14,786       | 14,000        | 14,100        | 100                        | 0.7%      | (686)                        | -4.6%     |
| 5                             | Berlin Township          | 27,850                 | 26,442       | 26,637       | 28,404       | 26,800        | 26,900        | 100                        | 0.4%      | (1,504)                      | -5.3%     |
| 6                             | Brownstown Township      | 144,996                | 139,594      | 136,154      | 139,137      | 139,100       | 137,200       | (1,900)                    | -1.4%     | (1,937)                      | -1.4%     |
| 7                             | Bruce Township           | 3,167                  | 2,978        | 2,501        | 2,690        | 2,860         | 2,700         | (160)                      | -5.6%     | 10                           | 0.4%      |
| 8                             | Burtchville Township     | 8,434                  | 9,526        | 11,494       | 11,934       | 9,700         | 10,800        | 1,100                      | 11.3%     | (1,134)                      | -9.5%     |
| 9                             | Canton Township          | 378,577                | 394,819      | 381,841      | 371,974      | 381,900       | 379,600       | (2,300)                    | -0.6%     | 7,626                        | 2.1%      |
| 10                            | Center Line              | 31,818                 | 31,944       | 30,463       | 31,818       | 31,200        | 31,100        | (100)                      | -0.3%     | (718)                        | -2.3%     |
| 11                            | Chesterfield Township    | 184,876                | 176,410      | 176,967      | 180,204      | 177,800       | 176,400       | (1,400)                    | -0.8%     | (3,804)                      | -2.1%     |
| 12                            | Clinton Township         | 384,654                | 389,614      | 368,453      | 388,977      | 377,600       | 379,000       | 1,400                      | 0.4%      | (9,977)                      | -2.6%     |
| 13                            | Commerce Township        | 108,428                | 104,934      | 104,386      | 108,629      | 105,100       | 105,200       | 100                        | 0.1%      | (3,429)                      | -3.2%     |
| 14                            | Dearborn Heights         | 201,676                | 196,033      | 192,067      | 195,157      | 194,800       | 192,500       | (2,300)                    | -1.2%     | (2,657)                      | -1.4%     |
| 15                            | Eastpointe               | 104,496                | 101,469      | 99,930       | 98,330       | 101,000       | 98,900        | (2,100)                    | -2.1%     | 570                          | 0.6%      |
| 16                            | Ecorse                   | 92,395                 | 82,675       | 77,736       | 80,486       | 77,000        | 79,500        | 2,500                      | 3.2%      | (986)                        | -1.2%     |
| 17                            | Farmington               | 45,160                 | 43,860       | 42,305       | 42,943       | 43,400        | 42,700        | (700)                      | -1.6%     | (243)                        | -0.6%     |
| 18                            | Farmington Hills         | 364,503                | 349,241      | 337,048      | 321,889      | 347,400       | 333,200       | (14,200)                   | -4.1%     | 11,311                       | 3.5%      |
| 19                            | Ferndale                 | 66,122                 | 64,311       | 64,915       | 61,783       | 64,500        | 63,100        | (1,400)                    | -2.2%     | 1,317                        | 2.1%      |
| 20                            | Flat Rock                | 55,415                 | 52,251       | 51,616       | 48,735       | 52,700        | 50,400        | (2,300)                    | -4.4%     | 1,665                        | 3.4%      |
| 21                            | Flint                    | 467,588                | 404,714      | 378,375      | 427,239      | 393,800       | 404,100       | 10,300                     | 2.6%      | (23,139)                     | -5.4%     |
| 22                            | Fraser                   | 57,592                 | 56,523       | 55,345       | 56,684       | 56,000        | 55,700        | (300)                      | -0.5%     | (984)                        | -1.7%     |
| 23                            | Garden City              | 73,289                 | 71,713       | 71,645       | 74,430       | 71,600        | 71,900        | 300                        | 0.4%      | (2,530)                      | -3.4%     |
| 24                            | Gibraltar                | 16,638                 | 15,916       | 19,228       | 17,977       | 17,100        | 17,500        | 400                        | 2.3%      | (477)                        | -2.7%     |
| 25                            | Greenwood Township (DTE) | 16,323                 | 35,787       | 46,246       | 46,090       | 32,600        | 42,600        | 10,000                     | 30.7%     | (3,490)                      | -7.6%     |
| 26                            | Grosse Ile Township      | 40,641                 | 48,462       | 40,279       | 45,156       | 42,800        | 44,200        | 1,400                      | 3.3%      | (956)                        | -2.1%     |
| 27                            | Grosse Pt. Park          | 54,361                 | 50,548       | 47,713       | 49,714       | 50,500        | 48,900        | (1,600)                    | -3.2%     | (814)                        | -1.6%     |
| 28                            | Grosse Pt. Shores        | 19,963                 | 17,950       | 15,944       | 16,887       | 17,800        | 16,800        | (1,000)                    | -5.6%     | (87)                         | -0.5%     |
| 29                            | Grosse Pt. Woods         | 72,064                 | 67,687       | 61,209       | 64,215       | 66,500        | 63,900        | (2,600)                    | -3.9%     | (315)                        | -0.5%     |
| 30                            | Hamtramck                | 59,220                 | 67,507       | 61,174       | 62,730       | 62,000        | 63,200        | 1,200                      | 1.9%      | 470                          | 0.7%      |
| 31                            | Harper Woods             | 57,961                 | 53,942       | 54,248       | 53,266       | 54,800        | 53,300        | (1,500)                    | -2.7%     | 34                           | 0.1%      |
| 32                            | Harrison Township        | 100,167                | 97,524       | 89,556       | 85,419       | 94,900        | 90,000        | (4,900)                    | -5.2%     | 4,581                        | 5.4%      |
| 33                            | Hazel Park               | 47,516                 | 48,472       | 45,951       | 51,165       | 46,800        | 48,100        | 1,300                      | 2.8%      | (3,065)                      | -6.0%     |

GLWA Wholesale Master Metered Water Sales Volumes - Mcf  
Adjusted Fiscal Year Summary

Highlighted values reflect adjustments as of 1/13/2026

Highlighted values reflect adjustments as of 11/13/2025

| Line | Customer                      | (1)                      | (2)                      | (3)                      | (4)                      | (5)                           | (6)                           | (7)                        | (8)                  | (9)                          | (10)                 |
|------|-------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|-------------------------------|----------------------------|----------------------|------------------------------|----------------------|
|      |                               | October thru September   |                          |                          |                          | Original                      | Proposed                      | Variance from FY 2026 Proj |                      | Variance from FY 2025 Actual |                      |
|      |                               | AFY 2022<br>10/20 - 9/21 | AFY 2023<br>10/21 - 9/22 | AFY 2024<br>10/22 - 9/23 | AFY 2025<br>10/23 - 9/24 | FY 2026 Proj<br>(1) ~ (3) Avg | FY 2027 Proj<br>(2) ~ (4) Avg | Volume<br>(6) - (5)        | Percent<br>(7) / (5) | Volume<br>(6) - (4)          | Percent<br>(9) / (4) |
|      | Base Month Adjustment Factor: |                          |                          |                          |                          | 98.0%                         | 98.0%                         |                            |                      |                              |                      |
|      | Peak Month Adjustment Factor: |                          |                          |                          |                          | 100.0%                        | 100.0%                        |                            |                      |                              |                      |
| 34   | Huron Township                | 68,631                   | 104,765                  | 99,596                   | 61,263                   | 65,600                        | 65,800                        | 200                        | 0.3%                 | 4,537                        | 7.4%                 |
| 35   | Imlay City                    | 45,676                   | 50,935                   | 44,765                   | 47,455                   | 46,800                        | 47,300                        | 500                        | 1.1%                 | (155)                        | -0.3%                |
| 36   | Imlay Township (Single User)  | 63                       | 2                        | 15                       | 3                        | 10                            | 10                            | 0                          | 0.0%                 | 7                            | 186.5%               |
| 37   | Inkster                       | 101,727                  | 102,467                  | 94,414                   | 91,950                   | 98,500                        | 96,325                        | (2,175)                    | -2.2%                | 4,375                        | 4.8%                 |
| 38   | Keego Harbor                  | 10,068                   | 9,919                    | 9,571                    | 9,972                    | 9,800                         | 9,700                         | (100)                      | -1.0%                | (272)                        | -2.7%                |
| 39   | Lapeer                        | 54,172                   | 53,988                   | 54,032                   | 52,886                   | 54,200                        | 53,200                        | (1,000)                    | -1.8%                | 314                          | 0.6%                 |
| 40   | Lenox Township                | 15,496                   | 15,834                   | 17,293                   | 19,219                   | 16,100                        | 17,300                        | 1,200                      | 7.5%                 | (1,919)                      | -10.0%               |
| 41   | Lincoln Park                  | 177,384                  | 174,748                  | 170,087                  | 174,537                  | 172,400                       | 171,400                       | (1,000)                    | -0.6%                | (3,137)                      | -1.8%                |
| 42   | Livonia                       | 460,387                  | 453,533                  | 445,423                  | 452,601                  | 449,500                       | 446,800                       | (2,700)                    | -0.6%                | (5,801)                      | -1.3%                |
| 43   | Macomb Township               | 342,838                  | 341,435                  | 336,933                  | 369,713                  | 337,800                       | 346,600                       | 8,800                      | 2.6%                 | (23,113)                     | -6.3%                |
| 44   | Madison Heights               | 128,761                  | 123,193                  | 119,820                  | 124,948                  | 122,700                       | 121,500                       | (1,200)                    | -1.0%                | (3,448)                      | -2.8%                |
| 45   | Mayfield Township (KAMAX)     | 558                      | 570                      | 456                      | 367                      | 530                           | 500                           | (30)                       | -5.7%                | 133                          | 36.4%                |
| 46   | Melvindale                    | 45,616                   | 47,699                   | 47,188                   | 47,602                   | 46,300                        | 47,000                        | 700                        | 1.5%                 | (602)                        | -1.3%                |
| 47   | New Haven, Village of         | 19,868                   | 20,193                   | 20,062                   | 19,751                   | 19,900                        | 19,800                        | (100)                      | -0.5%                | 49                           | 0.2%                 |
| 48   | NOCWA                         | 898,556                  | 884,157                  | 851,417                  | 882,114                  | 871,000                       | 865,400                       | (5,600)                    | -0.6%                | (16,714)                     | -1.9%                |
| 49   | Northville                    | 31,581                   | 29,704                   | 27,408                   | 28,147                   | 29,400                        | 28,200                        | (1,200)                    | -4.1%                | 53                           | 0.2%                 |
| 50   | Northville Township           | 134,875                  | 137,112                  | 135,037                  | 130,276                  | 134,700                       | 133,200                       | (1,500)                    | -1.1%                | 2,924                        | 2.2%                 |
| 51   | Novi                          | 320,859                  | 289,489                  | 305,195                  | 265,014                  | 302,900                       | 284,300                       | (18,600)                   | -6.1%                | 19,286                       | 7.3%                 |
| 52   | Oak Park                      | 92,834                   | 89,847                   | 94,042                   | 94,094                   | 91,300                        | 91,700                        | 400                        | 0.4%                 | (2,394)                      | -2.5%                |
| 53   | Oakland GWK Drain District    | 9,032                    | 8,830                    | 9,258                    | 10,140                   | 8,900                         | 9,400                         | 500                        | 5.6%                 | (740)                        | -7.3%                |
| 54   | Plymouth                      | 45,016                   | 44,138                   | 42,604                   | 44,323                   | 43,600                        | 43,300                        | (300)                      | -0.7%                | (1,023)                      | -2.3%                |
| 55   | Plymouth Township             | 159,866                  | 155,568                  | 149,736                  | 151,684                  | 153,900                       | 151,100                       | (2,800)                    | -1.8%                | (584)                        | -0.4%                |
| 56   | Redford Township              | 156,165                  | 155,901                  | 151,169                  | 150,680                  | 153,000                       | 151,200                       | (1,800)                    | -1.2%                | 520                          | 0.3%                 |
| 57   | River Rouge                   | 39,268                   | 37,333                   | 44,848                   | 35,723                   | 40,100                        | 38,900                        | (1,200)                    | -3.0%                | 3,177                        | 8.9%                 |
| 58   | Riverview                     | 47,563                   | 45,599                   | 42,297                   | 43,796                   | 44,700                        | 43,400                        | (1,300)                    | -2.9%                | (396)                        | -0.9%                |
| 59   | Rockwood                      | 9,826                    | 9,423                    | 9,562                    | 9,318                    | 9,500                         | 9,300                         | (200)                      | -2.1%                | (18)                         | -0.2%                |
| 60   | Romeo                         | 5,986                    | 3,417                    | 3,245                    | 4,593                    | 3,100                         | 3,700                         | 600                        | 19.4%                | (893)                        | -19.4%               |
| 61   | Romulus                       | 209,371                  | 196,681                  | 198,322                  | 191,367                  | 199,700                       | 193,700                       | (6,000)                    | -3.0%                | 2,333                        | 1.2%                 |
| 62   | Roseville                     | 170,174                  | 170,217                  | 176,409                  | 178,320                  | 170,600                       | 173,300                       | 2,700                      | 1.6%                 | (5,020)                      | -2.8%                |
| 63   | Royal Oak Township            | 10,271                   | 10,437                   | 9,828                    | 10,430                   | 10,100                        | 10,100                        | 0                          | 0.0%                 | (330)                        | -3.2%                |
| 64   | Shelby Township               | 423,330                  | 408,576                  | 393,201                  | 438,571                  | 405,400                       | 410,300                       | 4,900                      | 1.2%                 | (28,271)                     | -6.4%                |
| 65   | SOCWA                         | 1,287,805                | 1,244,254                | 1,159,964                | 1,221,189                | 1,220,700                     | 1,183,000                     | (37,700)                   | -3.1%                | (38,189)                     | -3.1%                |
| 66   | South Rockwood                | 4,814                    | 4,676                    | 4,954                    | 4,753                    | 4,800                         | 4,700                         | (100)                      | -2.1%                | (53)                         | -1.1%                |

GLWA Wholesale Master Metered Water Sales Volumes - Mcf  
Adjusted Fiscal Year Summary

Highlighted values reflect adjustments as of 1/13/2026

Highlighted values reflect adjustments as of 11/13/2025

| Line | Customer                      | (1)                      | (2)                      | (3)                      | (4)                      | (5)                           | (6)                           | (7)                        | (8)                  | (9)                          | (10)                 |
|------|-------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|-------------------------------|----------------------------|----------------------|------------------------------|----------------------|
|      |                               | October thru September   |                          |                          |                          | Original                      | Proposed                      | Variance from FY 2026 Proj |                      | Variance from FY 2025 Actual |                      |
|      |                               | AFY 2022<br>10/20 - 9/21 | AFY 2023<br>10/21 - 9/22 | AFY 2024<br>10/22 - 9/23 | AFY 2025<br>10/23 - 9/24 | FY 2026 Proj<br>(1) ~ (3) Avg | FY 2027 Proj<br>(2) ~ (4) Avg | Volume<br>(6) - (5)        | Percent<br>(7) / (5) | Volume<br>(6) - (4)          | Percent<br>(9) / (4) |
|      | Base Month Adjustment Factor: |                          |                          |                          |                          | 98.0%                         | 98.0%                         |                            |                      |                              |                      |
|      | Peak Month Adjustment Factor: |                          |                          |                          |                          | 100.0%                        | 100.0%                        |                            |                      |                              |                      |
| 67   | Southgate                     | 123,507                  | 116,525                  | 114,987                  | 120,083                  | 117,200                       | 116,100                       | (1,100)                    | -0.9%                | (3,983)                      | -3.3%                |
| 68   | St. Clair Shores              | 207,201                  | 205,681                  | 187,436                  | 193,366                  | 198,200                       | 193,700                       | (4,500)                    | -2.3%                | 334                          | 0.2%                 |
| 69   | Sterling Heights              | 602,867                  | 560,661                  | 553,856                  | 576,911                  | 567,500                       | 559,000                       | (8,500)                    | -1.5%                | (17,911)                     | -3.1%                |
| 70   | Sumpter Township              | 38,751                   | 32,703                   | 34,438                   | 35,525                   | 35,000                        | 33,900                        | (1,100)                    | -3.1%                | (1,625)                      | -4.6%                |
| 71   | Sylvan Lake                   | 7,365                    | 6,435                    | 6,268                    | 6,588                    | 6,600                         | 6,400                         | (200)                      | -3.0%                | (188)                        | -2.9%                |
| 72   | Taylor                        | 273,728                  | 270,802                  | 266,131                  | 262,668                  | 267,800                       | 264,100                       | (3,700)                    | -1.4%                | 1,432                        | 0.5%                 |
| 73   | Trenton                       | 92,677                   | 83,624                   | 80,296                   | 75,732                   | 81,600                        | 80,500                        | (1,100)                    | -1.3%                | 4,768                        | 6.3%                 |
| 74   | Troy                          | 434,498                  | 429,283                  | 418,625                  | 436,273                  | 424,100                       | 424,700                       | 600                        | 0.1%                 | (11,573)                     | -2.7%                |
| 75   | Utica                         | 24,971                   | 24,865                   | 22,702                   | 24,017                   | 24,000                        | 23,600                        | (400)                      | -1.7%                | (417)                        | -1.7%                |
| 76   | Van Buren Township            | 132,352                  | 127,409                  | 118,459                  | 124,172                  | 125,000                       | 122,300                       | (2,700)                    | -2.2%                | (1,872)                      | -1.5%                |
| 77   | Walled Lake                   | 29,556                   | 28,556                   | 29,321                   | 30,252                   | 28,900                        | 29,100                        | 200                        | 0.7%                 | (1,152)                      | -3.8%                |
| 78   | Warren                        | 642,215                  | 612,497                  | 609,223                  | 614,919                  | 615,600                       | 606,600                       | (9,000)                    | -1.5%                | (8,319)                      | -1.4%                |
| 79   | Washington Township           | 88,961                   | 87,243                   | 82,825                   | 92,518                   | 85,700                        | 87,000                        | 1,300                      | 1.5%                 | (5,518)                      | -6.0%                |
| 80   | Wayne                         | 102,177                  | 102,700                  | 101,035                  | 91,541                   | 101,000                       | 97,500                        | (3,500)                    | -3.5%                | 5,959                        | 6.5%                 |
| 81   | West Bloomfield Township      | 290,158                  | 276,887                  | 271,096                  | 271,716                  | 277,100                       | 270,900                       | (6,200)                    | -2.2%                | (816)                        | -0.3%                |
| 82   | Westland                      | 338,514                  | 300,892                  | 312,826                  | 303,962                  | 314,400                       | 303,000                       | (11,400)                   | -3.6%                | (962)                        | -0.3%                |
| 83   | Wixom                         | 80,853                   | 73,486                   | 76,871                   | 85,260                   | 76,500                        | 77,900                        | 1,400                      | 1.8%                 | (7,360)                      | -8.6%                |
| 84   | Woodhaven                     | 59,937                   | 53,259                   | 52,397                   | 53,621                   | 54,800                        | 52,600                        | (2,200)                    | -4.0%                | (1,021)                      | -1.9%                |
| 85   | Ypsilanti Comm Util Auth      | 504,929                  | 489,981                  | 477,372                  | 494,337                  | 486,400                       | 482,900                       | (3,500)                    | -0.7%                | (11,437)                     | -2.3%                |
| 86   | Total Master Metered          | 13,083,775               | 12,687,569               | 12,350,071               | 12,595,303               | 12,540,700                    | 12,405,035                    | (135,665)                  | -1.1%                | (190,268)                    | -1.5%                |
| 87   | Dearborn Wholesale Proxy      | 552,931                  | 531,420                  | 504,412                  | 529,629                  | 524,200                       | 516,500                       | (7,700)                    | -1.5%                | (13,129)                     | -2.5%                |
| 88   | Highland Park Wholesale Proxy | 104,253                  | 104,756                  | 82,600                   | 68,422                   | 77,200                        | 56,600                        | (20,600)                   | -26.7%               | (11,822)                     | -17.3%               |
| 89   | Detroit Wholesale Proxy       | 4,291,385                | 4,302,927                | 4,200,426                | 4,226,097                | 4,231,300                     | 4,216,000                     | (15,300)                   | -0.4%                | (10,097)                     | -0.2%                |
| 90   | Subtotal Non Master Mtrd      | 4,948,569                | 4,939,103                | 4,787,438                | 4,824,147                | 4,832,700                     | 4,789,100                     | (43,600)                   | -0.9%                | (35,047)                     | -0.7%                |
| 91   | TOTAL                         | 18,032,344               | 17,626,672               | 17,137,509               | 17,419,450               | 17,373,400                    | 17,194,135                    | (179,265)                  | -1.03%               | (225,315)                    | -1.3%                |
| 92   | Subtotal Sub Wholesale        | 13,740,959               | 13,323,745               | 12,937,083               | 13,193,353               | 13,142,100                    | 12,978,135                    | (163,965)                  | -1.25%               | (215,218)                    | -1.7%                |

## Appendix 2 – Comparison of FY 2026 Approved & FY 2027 Preliminary Proposed UoS

The Comparison of FY 2026 Approved & FY 2027 Preliminary Proposed Units of Service on the next page is scaled to fit an 8 ½ X 11 inch page setup.

## Water Units of Service FY Comparison- FY26 &amp; FY27

| Customer                     | Units of Service Input Data |          |           |           |          |           | Change   |         |           |
|------------------------------|-----------------------------|----------|-----------|-----------|----------|-----------|----------|---------|-----------|
|                              | Volume                      | Max Day  | Peak Hour | Volume    | Max Day  | Peak Hour | Volume   | Max Day | Peak Hour |
|                              | Mcf                         | mgd      | mgd       | Mcf       | mgd      | mgd       | Mcf      | mgd     | mgd       |
|                              | FY 26 Vol                   | FY 26 MD | FY 26 PH  | FY 27 Vol | FY 27 MD | FY 27 PH  |          |         |           |
| Allen Park                   | 116,700                     | 5.45     | 7.54      | 112,700   | 5.45     | 7.54      | (4,000)  | -       | -         |
| Almont Village               | 9,000                       | 0.400    | 0.440     | 8,900     | 0.400    | 0.440     | (100)    | -       | -         |
| Ash Township                 | 38,700                      | 1.45     | 2.27      | 36,700    | 1.45     | 2.27      | (2,000)  | -       | -         |
| Belleville                   | 13,900                      | 0.548    | 0.762     | 14,100    | 0.548    | 0.762     | 200      | -       | -         |
| Berlin Township              | 27,100                      | 1.13     | 1.76      | 26,900    | 1.13     | 1.76      | (200)    | -       | -         |
| Brownstown Township          | 139,100                     | 7.00     | 11.00     | 137,200   | 7.00     | 11.00     | (1,900)  | -       | -         |
| Bruce Township               | 3,070                       | 0.456    | 0.830     | 2,700     | 0.456    | 0.830     | (370)    | -       | -         |
| Burtchville Township         | 9,100                       | 0.534    | 0.816     | 10,800    | 0.534    | 0.816     | 1,700    | -       | -         |
| Canton Township              | 375,000                     | 20.00    | 23.50     | 379,600   | 20.00    | 23.50     | 4,600    | -       | -         |
| Center Line                  | 32,200                      | 1.13     | 1.60      | 31,100    | 1.13     | 1.60      | (1,100)  | -       | -         |
| Chesterfield Township        | 180,300                     | 8.24     | 12.50     | 176,400   | 8.24     | 12.50     | (3,900)  | -       | -         |
| Clinton Township             | 385,000                     | 19.70    | 22.00     | 379,000   | 19.70    | 22.00     | (6,000)  | -       | -         |
| Commerce Township            | 104,100                     | 6.28     | 7.13      | 105,200   | 6.28     | 7.13      | 1,100    | -       | -         |
| Dearborn                     | 540,800                     | 23.70    | 32.90     | 516,500   | 21.80    | 30.20     | (24,300) | (1.90)  | (2.70)    |
| Dearborn Heights             | 195,700                     | 8.00     | 12.00     | 192,500   | 8.00     | 12.00     | (3,200)  | -       | -         |
| Eastpointe                   | 102,800                     | 3.71     | 5.38      | 98,900    | 3.71     | 5.38      | (3,900)  | -       | -         |
| Ecorse                       | 81,700                      | 2.97     | 3.42      | 79,500    | 2.97     | 3.42      | (2,200)  | -       | -         |
| Farmington                   | 44,100                      | 2.10     | 2.31      | 42,700    | 2.10     | 2.31      | (1,400)  | -       | -         |
| Farmington Hills             | 350,400                     | 18.00    | 21.30     | 333,200   | 18.00    | 21.30     | (17,200) | -       | -         |
| Ferndale                     | 64,500                      | 2.89     | 3.10      | 63,100    | 2.89     | 3.10      | (1,400)  | -       | -         |
| Flat Rock                    | 50,800                      | 2.63     | 3.99      | 50,400    | 2.63     | 3.99      | (400)    | -       | -         |
| Flint                        | 415,500                     | 13.50    | 14.00     | 404,100   | 13.50    | 14.00     | (11,400) | -       | -         |
| Fraser                       | 56,500                      | 2.81     | 4.25      | 55,700    | 2.81     | 4.25      | (800)    | -       | -         |
| Garden City                  | 72,800                      | 3.30     | 5.21      | 71,900    | 3.30     | 5.21      | (900)    | -       | -         |
| Gibraltar                    | 16,100                      | 0.649    | 0.836     | 17,500    | 0.649    | 0.836     | 1,400    | -       | -         |
| Greenwood Township (DTE)     | 26,100                      | 2.24     | 2.24      | 42,600    | 2.40     | 2.40      | 16,500   | 0.16    | 0.16      |
| Grosse Ile Township          | 41,700                      | 2.01     | 3.51      | 44,200    | 2.01     | 3.51      | 2,500    | -       | -         |
| Grosse Pt. Park              | 52,700                      | 3.09     | 5.31      | 48,900    | 3.09     | 5.31      | (3,800)  | -       | -         |
| Grosse Pt. Shores            | 18,900                      | 1.43     | 2.19      | 16,800    | 1.43     | 2.19      | (2,100)  | -       | -         |
| Grosse Pt. Woods             | 68,100                      | 3.36     | 4.29      | 63,900    | 3.36     | 4.29      | (4,200)  | -       | -         |
| Hamtramck                    | 62,000                      | 1.77     | 2.74      | 63,200    | 1.77     | 2.74      | 1,200    | -       | -         |
| Harper Woods                 | 53,800                      | 2.09     | 2.99      | 53,300    | 2.09     | 2.99      | (500)    | -       | -         |
| Harrison Township            | 97,700                      | 3.90     | 4.75      | 90,000    | 3.90     | 4.75      | (7,700)  | -       | -         |
| Hazel Park                   | 47,900                      | 1.76     | 2.41      | 48,100    | 1.76     | 2.41      | 200      | -       | -         |
| Highland Park                | 77,200                      | 2.40     | 2.46      | 56,600    | 1.62     | 2.83      | (20,600) | (0.78)  | 0.37      |
| Huron Township               | 65,600                      | 3.10     | 3.91      | 65,800    | 3.10     | 3.91      | 200      | -       | -         |
| Imlay City                   | 47,100                      | 2.22     | 2.48      | 47,300    | 2.22     | 2.48      | 200      | -       | -         |
| Imlay Township (Single User) | 10                          | 0.012    | 0.024     | 10        | 0.012    | 0.024     | -        | -       | -         |
| Inkster                      | 100,800                     | 2.47     | 3.55      | 96,325    | 2.47     | 3.55      | (4,475)  | -       | -         |
| Keego Harbor                 | 9,800                       | 0.450    | 0.671     | 9,700     | 0.450    | 0.671     | (100)    | -       | -         |
| Lapeer                       | 55,000                      | 1.75     | 2.50      | 53,200    | 1.75     | 2.50      | (1,800)  | -       | -         |
| Lenox Township               | 14,800                      | 0.510    | 0.704     | 17,300    | 0.510    | 0.704     | 2,500    | -       | -         |
| Lincoln Park                 | 171,600                     | 5.30     | 6.93      | 171,400   | 5.30     | 6.93      | (200)    | -       | -         |
| Livonia                      | 453,800                     | 23.00    | 33.00     | 446,800   | 23.00    | 33.00     | (7,000)  | -       | -         |
| Macomb Township              | 329,900                     | 23.00    | 40.00     | 346,600   | 23.00    | 40.00     | 16,700   | -       | -         |
| Madison Heights              | 124,800                     | 4.75     | 6.50      | 121,500   | 4.75     | 6.50      | (3,300)  | -       | -         |
| Mayfield Township (KAMAX)    | 510                         | 0.045    | 0.070     | 500       | 0.045    | 0.070     | (10)     | -       | -         |
| Melvindale                   | 45,400                      | 1.41     | 1.97      | 47,000    | 1.41     | 1.97      | 1,600    | -       | -         |
| New Haven, Village of        | 19,400                      | 0.785    | 1.200     | 19,800    | 0.785    | 1.200     | 400      | -       | -         |
| NOCWA                        | 869,800                     | 43.50    | 48.60     | 865,400   | 43.50    | 48.60     | (4,400)  | -       | -         |
| Northville                   | 30,100                      | 1.55     | 1.65      | 28,200    | 1.55     | 1.65      | (1,900)  | -       | -         |
| Northville Township          | 135,200                     | 9.00     | 9.00      | 133,200   | 9.00     | 9.00      | (2,000)  | -       | -         |
| Novi                         | 298,600                     | 17.00    | 19.00     | 284,300   | 17.00    | 19.00     | (14,300) | -       | -         |
| Oak Park                     | 90,000                      | 3.90     | 3.90      | 91,700    | 3.90     | 3.90      | 1,700    | -       | -         |
| Oakland GWK Drain District   | 9,200                       | 0.204    | 0.204     | 9,400     | 0.204    | 0.204     | 200      | -       | -         |
| Plymouth                     | 44,300                      | 1.81     | 2.71      | 43,300    | 1.81     | 2.71      | (1,000)  | -       | -         |
| Plymouth Township            | 156,500                     | 10.00    | 10.00     | 151,100   | 10.00    | 10.00     | (5,400)  | -       | -         |
| Redford Township             | 154,800                     | 6.35     | 9.00      | 151,200   | 6.35     | 9.00      | (3,600)  | -       | -         |
| River Rouge                  | 37,300                      | 1.07     | 1.63      | 38,900    | 1.07     | 1.63      | 1,600    | -       | -         |
| Riverview                    | 46,200                      | 1.79     | 2.67      | 43,400    | 1.79     | 2.67      | (2,800)  | -       | -         |
| Rockwood                     | 9,500                       | 0.432    | 0.659     | 9,300     | 0.432    | 0.659     | (200)    | -       | -         |
| Romeo                        | 3,100                       | 0.253    | 0.451     | 3,700     | 0.253    | 0.451     | 600      | -       | -         |
| Romulus                      | 206,200                     | 7.71     | 9.73      | 193,700   | 7.71     | 9.73      | (12,500) | -       | -         |

**Water Units of Service FY Comparison- FY26 & FY27**

|                          |                             |            |            |            |            |            | Highlighted values reflect adjustments as of 1/13/2026 |               |               |
|--------------------------|-----------------------------|------------|------------|------------|------------|------------|--------------------------------------------------------|---------------|---------------|
|                          |                             |            |            |            |            |            | Contract re-opener with potential modification         |               |               |
|                          | Units of Service Input Data |            |            |            |            |            | Change                                                 |               |               |
|                          | Volume                      | Max Day    | Peak Hour  | Volume     | Max Day    | Peak Hour  | Volume                                                 | Max Day       | Peak Hour     |
|                          | <i>Mcf</i>                  | <i>mgd</i> | <i>mgd</i> | <i>Mcf</i> | <i>mgd</i> | <i>mgd</i> | <i>Mcf</i>                                             | <i>mgd</i>    | <i>mgd</i>    |
| Roseville                | 172,100                     | 6.03       | 8.63       | 173,300    | 6.03       | 8.63       | 1,200                                                  | -             | -             |
| Royal Oak Township       | 10,100                      | 0.473      | 0.649      | 10,100     | 0.473      | 0.649      | -                                                      | -             | -             |
| Shelby Township          | 414,700                     | 26.60      | 30.00      | 410,300    | 26.60      | 30.00      | (4,400)                                                | -             | -             |
| SOCWA                    | 1,234,200                   | 60.50      | 60.50      | 1,183,000  | 60.50      | 60.50      | (51,200)                                               | -             | -             |
| South Rockwood           | 4,800                       | 0.176      | 0.297      | 4,700      | 0.176      | 0.297      | (100)                                                  | -             | -             |
| Southgate                | 113,900                     | 4.60       | 6.23       | 116,100    | 4.60       | 6.23       | 2,200                                                  | -             | -             |
| St. Clair Shores         | 199,200                     | 7.42       | 10.00      | 193,700    | 7.42       | 10.00      | (5,500)                                                | -             | -             |
| Sterling Heights         | 587,300                     | 32.80      | 49.00      | 559,000    | 32.80      | 49.00      | (28,300)                                               | -             | -             |
| Sumpter Township         | 33,900                      | 1.09       | 1.77       | 33,900     | 1.09       | 1.77       | -                                                      | -             | -             |
| Sylvan Lake              | 6,700                       | 0.352      | 0.539      | 6,400      | 0.352      | 0.539      | (300)                                                  | -             | -             |
| Taylor                   | 264,300                     | 10.90      | 13.10      | 264,100    | 10.90      | 13.10      | (200)                                                  | -             | -             |
| Trenton                  | 83,000                      | 3.52       | 5.20       | 80,500     | 3.52       | 5.20       | (2,500)                                                | -             | -             |
| Troy                     | 435,100                     | 27.30      | 40.30      | 424,700    | 27.30      | 40.30      | (10,400)                                               | -             | -             |
| Utica                    | 23,600                      | 1.20       | 1.75       | 23,600     | 1.20       | 1.75       | -                                                      | -             | -             |
| Van Buren Township       | 132,200                     | 6.90       | 8.17       | 122,300    | 6.90       | 8.17       | (9,900)                                                | -             | -             |
| Walled Lake              | 29,000                      | 1.16       | 1.67       | 29,100     | 1.16       | 1.67       | 100                                                    | -             | -             |
| Warren                   | 622,900                     | 23.50      | 32.50      | 606,600    | 23.50      | 32.50      | (16,300)                                               | -             | -             |
| Washington Township      | 86,100                      | 5.42       | 5.42       | 87,000     | 5.42       | 5.42       | 900                                                    | -             | -             |
| Wayne                    | 101,700                     | 3.95       | 4.71       | 97,500     | 3.95       | 4.71       | (4,200)                                                | -             | -             |
| West Bloomfield Township | 277,900                     | 15.00      | 26.40      | 270,900    | 15.00      | 26.40      | (7,000)                                                | -             | -             |
| Westland                 | 319,900                     | 12.00      | 17.00      | 303,000    | 12.00      | 17.00      | (16,900)                                               | -             | -             |
| Wixom                    | 76,300                      | 4.19       | 5.10       | 77,900     | 4.19       | 5.10       | 1,600                                                  | -             | -             |
| Woodhaven                | 56,700                      | 2.85       | 4.40       | 52,600     | 2.85       | 4.40       | (4,100)                                                | -             | -             |
| Ypsilanti Comm Util Auth | 488,200                     | 19.50      | 21.00      | 482,900    | 19.50      | 21.00      | (5,300)                                                | -             | -             |
| Detroit                  | 4,230,000                   | 115.00     | 136.00     | 4,216,000  | 115.00     | 136.00     | (14,000)                                               | -             | -             |
| <b>TOTAL CHANGE</b>      |                             |            |            |            |            |            | <b>(310,055)</b>                                       | <b>(2.52)</b> | <b>(2.17)</b> |