| GLWA | Procurement Form (FOR) |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Effective Date: $5 / 1 / 2019$ | Document \#: <br> FSA_PRO_FOR_0033 | Revision Date: N/A | Revision\#: <br> 0 |
| Document Title: <br> Cost Tabulation/Notice of Respondents |  |  | Document Owner/Department: Procurement Team |  |
| Contract No./Title: 2101765/Hauling of Biosolids to Disposal Sites Date: 11/30/2021 |  |  |  |  |


|  | Items | Quantity Required | Unit | DHT Transport LLC |  | Homrich |  | LGC Global, Inc. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# |  |  | of Measure | Unit <br> Price | Total Cost | Unit <br> Price | Total Cost | Unit Price | Total <br> Cost |
| 1. Year One of Initial Term |  |  |  |  |  |  |  |  |  |
| \#1-1 | Hauling Distance 0-45 Miles | 55000 | Ton | \$12.50 | \$687,500.00 | \$13.43 | \$738,650.00 | \$18.50 | \$1,017,500.00 |
| \#1-2 | Hauling Distance 46-65 Miles | 30000 | Ton | \$14.50 | \$435,000.00 | \$16.83 | \$504,900.00 | \$28.50 | \$855,000.00 |
| \#1-3 | Hauling Distance 66-85 Miles | 1500 | Ton | \$17.50 | \$26,250.00 | \$22.34 | \$33,510.00 | \$38.50 | \$57,750.00 |
| 2. Year Two of Initial Term |  |  |  |  |  |  |  |  |  |
| \#2-1 | Hauling Distance 0-45 Miles | 55000 | Ton | \$12.50 | \$687,500.00 | \$13.77 | \$757,350.00 | \$20.00 | \$1,100,000.00 |
| \#2-2 | Hauling Distance 46-65 Miles | 30000 | Ton | \$14.50 | \$435,000.00 | \$17.25 | \$517,500.00 | \$30.00 | \$900,000.00 |
| \#2-3 | Hauling Distance 66-85 Miles | 1500 | Ton | \$17.50 | \$26,250.00 | \$22.90 | \$34,350.00 | \$40.00 | \$60,000.00 |
| 3. First Renewal Term |  |  |  |  |  |  |  |  |  |
| \#3-1 | Hauling Distance 0-45 Miles | 55000 | Ton | \$13.13 | \$722,150.00 | \$14.15 | \$778,250.00 | \$22.00 | \$1,210,000.00 |
| \#3-2 | Hauling Distance 46-65 Miles | 30000 | Ton | \$15.22 | \$456,600.00 | \$17.68 | \$530,400.00 | \$32.00 | \$960,000.00 |
| \#3-3 | Hauling Distance 66-85 Miles | 1500 | Ton | \$18.36 | \$27,540.00 | \$23.50 | \$35,250.00 | \$42.00 | \$63,000.00 |
| 4. Second Renewal Term |  |  |  |  |  |  |  |  |  |
| \#4-1 | Hauling Distance 0-45 Miles | 55000 | Ton | \$13.46 | \$740,300.00 | \$14.50 | \$797,500.00 | \$24.00 | \$1,320,000.00 |
| \#4-2 | Hauling Distance 46-65 Miles | 30000 | Ton | \$15.60 | \$468,000.00 | \$18.15 | \$544,500.00 | \$34.00 | \$1,020,000.00 |
| \#4-3 | Hauling Distance 66-85 Miles | 1500 | Ton | \$18.82 | \$28,230.00 | \$24.10 | \$36,150.00 | \$44.00 | \$66,000.00 |
|  | Totals |  |  |  | \$4,740,320.00 |  | \$5,308,310.00 |  | \$8,629,250.00 |

Approved: Gladys Cannon
11/30/21

