



**Procurement Form (FOR)**

**Effective Date:**  
5/1/2019

**Document #:**  
FSA\_PRO\_FOR\_0033

**Revision Date:**  
N/A

**Revision#:**  
0

**Document Title:**  
Cost Tabulation/Notice of Respondents

**Document Owner/Department:**  
Procurement Team

**Contract No./Title:** 2101255 – Belle Isle Seawall Rehabilitation  
**Date:** 1/24/2022

#	Items	Quantity	Unit of Measure	Dean Marine & Excavating		Ballard Marine		Z Contractors, Inc.	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	Project Kickoff	1	Lump Sum	\$4,526.06	\$4,526.06	\$22,344.00	\$22,344.00	\$9,614.00	\$9,614.00
2	Project Management	1	Lump Sum	37,225.44	37,225.44	444,120.00	444,120.00	118,140.00	118,140.00
3	Preliminary (60%) Design	1	Lump Sum	87,956.21	87,956.21	200,712.00	200,712.00	265,786.40	265,786.40
4	Final Design	1	Lump Sum	33,952.93	33,952.93	163,299.00	163,299.00	72,864.00	72,864.00
5	General Construction	1	Not To Exceed	680,000.00	680,000.00	1,245,251.00	1,245,251.00	2,156,047.20	2,156,047.20
6	Construction Administration	1	Lump Sum	42,116.38	42,116.38	160,248.00	160,248.00	47,348.40	47,348.40
7	Provisional Allowance	1	Not To Exceed	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
<b>Total Contract Cost</b>					<b>\$1,035,777.02</b>		<b>\$2,385,974.00</b>		<b>\$2,819,800.00</b>



**Procurement Form (FOR)**

**Effective Date:**  
5/1/2019

**Document #:**  
FSA\_PRO\_FOR\_0033

**Revision Date:**  
N/A

**Revision#:**  
0

**Document Title:**  
Cost Tabulation/Notice of Respondents

**Document Owner/Department:**  
Procurement Team

**Contract No./Title:** 2101255 – Belle Isle Seawall Rehabilitation  
**Date:** 1/24/2022

#	Items	Quantity	Unit of Measure	E.C. Korneffell Company		M-K Construction	
				Unit Price	Total Cost	Unit Price	Total Cost
1	Project Kickoff	1	Lump Sum	\$11,930.00	\$11,930.00	\$200,000.00	\$200,000.00
2	Project Management	1	Lump Sum	162,215.00	162,215.00	100,000.00	100,000.00
3	Preliminary (60%) Design	1	Lump Sum	53,445.00	53,445.00	65,000.00	65,000.00
4	Final Design	1	Lump Sum	123,275.00	123,275.00	135,000.00	135,000.00
5	General Construction	1	Not To Exceed	0.00	0.00	1,325,000.00	1,325,000.00
6	Construction Administration	1	Lump Sum	1,591,140.00	1,591,140.00	75,000.00	75,000.00
7	Provisional Allowance	1	Not To Exceed	150,000.00	150,000.00	150,000.00	150,000.00
<b>Total Contract Cost</b>					<b>\$2,092,005.00</b>		<b>\$2,050,000.00</b>

Approved: \_\_\_\_\_