




Procurement Form (FOR)			
	Effective Date: 5/1/2019	Document #: FSA_PRO_FOR_0033	Revision Date: N/A
		Revision#: 0	
Document Title: Cost Tabulation/Notice of Respondents		Document Owner/Department: Procurement Team	
Contract No./Title: 2000274/ Enterprise Resource Planning (ERP) System Software and Implementation Services			
Date: 2/2/2022			

			AST, LLC		Alight Solutions LLC		CentralSquare Technologies, LLC	
			\$8,115,020.00		\$7,793,535.00		\$3,260,066.00	
Items	Quantity Required	Unit of Measure	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
Software Licensing								
Year 1	1	Annual	589,284.00	589,284.00	698,169.00	698,169.00	205,916.00	205,916.00
Year 2	1	Annual	589,284.00	589,284.00	718,929.00	718,929.00	216,212.00	216,212.00
Year 3	1	Annual	589,284.00	589,284.00	782,849.00	782,849.00	227,022.00	227,022.00
Year 4	1	Annual	589,284.00	589,284.00	798,507.00	798,507.00	238,374.00	238,374.00
Year 5	1	Annual	589,284.00	589,284.00	870,284.00	870,284.00	250,292.00	250,292.00
Third Party Software								
Year 1	1	Annual	51,360.00	51,360.00	0.00	0.00	102,800.00	102,800.00
Year 2	1	Annual	0.00	0.00	0.00	0.00	102,800.00	102,800.00
Year 3	1	Annual	0.00	0.00	0.00	0.00	102,800.00	102,800.00
Year 4	1	Annual	0.00	0.00	0.00	0.00	102,800.00	102,800.00
Year 5	1	Annual	0.00	0.00	0.00	0.00	102,800.00	102,800.00
ERP Solution								
Configuration, Testing and Implementation	1	Lump Sum	4,429,598.00	4,429,598.00	2,088,135.00	2,088,135.00	854,560.00	854,560.00


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Data conversion	1	Lump Sum	354,936.00	354,936.00	0.00	0.00	36,360.00	36,360.00
Data migration including legacy data loading	1	Lump Sum	0.00	0.00	120,633.00	120,633.00	0.00	0.00
Interface development	1	Lump Sum	211,816.00	211,816.00	508,640.00	508,640.00	90,000.00	90,000.00
Consultancy/Implementation Services								
Installation, Implementation, Integration and Testing	1	Lump Sum	0.00	0.00	0.00	0.00	28,750.00	28,750.00
Project Manager	1	Lump Sum	0.00	0.00	429,599.00	429,599.00	430,640.00	430,640.00
Process Consultant	1	Lump Sum	0.00	0.00	405,600.00	405,600.00	0.00	0.00
Technical Consultant	1	Lump Sum	0.00	0.00	189,570.00	189,570.00	0.00	0.00
Integration Consultant	1	Lump Sum	0.00	0.00	0.00	0.00	0.00	0.00
Training (Both Technical and Non-Technical)	1	Lump Sum	0.00	0.00	70,620.00	70,620.00	167,940.00	167,940.00
Documentation	1	Lump Sum	0.00	0.00	0.00	0.00	0.00	0.00
Trainer	1	Lump Sum	0.00	0.00	35,200.00	35,200.00	0.00	0.00
Upgrade, Interface, Training, Support and Maintenance, Third Party Fees								


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Year 1	1	Annual	16,692.00	16,692.00	25,600.00	25,600.00	0.00	0.00
Year 2	1	Annual	24,175.00	24,175.00	25,600.00	25,600.00	0.00	0.00
Year 3	1	Annual	25,384.00	25,384.00	25,600.00	25,600.00	0.00	0.00
Year 4	1	Annual	26,653.00	26,653.00	0.00	0.00	0.00	0.00
Year 5	1	Annual	27,986.00	27,986.00	0.00	0.00	0.00	0.00


			CherryRoad Technologies Inc.		Ciber Global LLC		DXC Technology	
			Total Cost		\$7,291,077.00		\$6,927,025.27	
Items	Quantity Required	Unit of Measure	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
Software Licensing								
Year 1	1	Annual	673,694.40	673,694.40	593,280.00	593,280.00	561,412.00	561,412.00
Year 2	1	Annual	673,694.40	673,694.40	593,280.00	593,280.00	561,412.00	561,412.00
Year 3	1	Annual	673,694.40	673,694.40	593,280.00	593,280.00	561,412.00	561,412.00
Year 4	1	Annual	693,905.22	693,905.22	611,078.00	611,078.00	561,412.00	561,412.00
Year 5	1	Annual	714,722.38	714,722.38	629,410.00	629,410.00	561,412.00	561,412.00
Third Party Software								
Year 1	1	Annual	105,085.00	105,085.00	0.00	0.00	83,333.33	83,333.33
Year 2	1	Annual	24,005.00	24,005.00	0.00	0.00	11,400.00	11,400.00

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Year 3	1	Annual	24,005.00	24,005.00	0.00	0.00	11,400.00	11,400.00
Year 4	1	Annual	24,725.15	24,725.15	0.00	0.00	11,400.00	11,400.00
Year 5	1	Annual	25,466.90	25,466.90	0.00	0.00	11,400.00	11,400.00
ERP Solution								
Configuration, Testing and Implementation	1	Lump Sum	0.00	0.00	3,411,030.00	3,411,030.00	1,466,584.00	1,466,584.00
Data conversion	1	Lump Sum	0.00	0.00	197,000.00	197,000.00	305,538.00	305,538.00
Data migration including legacy data loading	1	Lump Sum	0.00	0.00	146,359.00	146,359.00	305,538.34	305,538.34
Interface development	1	Lump Sum	0.00	0.00	278,860.00	278,860.00	366,646.00	366,646.00
Consultancy/Implementation Services								
Installation, Implementation, Integration and Testing	1	Lump Sum	330,000.00	330,000.00	0.00	0.00	203.00	203.00
Project Manager	1	Lump Sum	490,000.00	490,000.00	0.00	0.00	155.00	155.00
Process Consultant	1	Lump Sum	2,875,000.00	2,875,000.00	0.00	0.00	173.00	173.00
Technical Consultant	1	Lump Sum	100,000.00	100,000.00	0.00	0.00	47.00	47.00
Integration Consultant	1	Lump Sum	250,000.00	250,000.00	0.00	0.00	47.00	47.00
Training (Both Technical and Non-Technical)	1	Lump	50,000.00	50,000.00	0.00	0.00	170.00	170.00

Procurement Form (FOR)			
 GLWA Great Lakes Water Authority	Effective Date: 5/1/2019	Document #: FSA_PRO_FOR_0033	Revision Date: N/A
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		Sum						
Documentation	1	Lump Sum	25,000.00	25,000.00	0.00	0.00	52.00	52.00
Trainer	1	Lump Sum	200,000.00	200,000.00	0.00	0.00	170.00	170.00
Upgrade, Interface, Training, Support and Maintenance, Third Party Fees								
Year 1	1	Annual	0.00	0.00	65,000.00	65,000.00	0.00	0.00
Year 2	1	Annual	0.00	0.00	172,500.00	172,500.00	438,307.20	438,307.20
Year 3	1	Annual	0.00	0.00	0.00	0.00	556,164.00	556,164.00
Year 4	1	Annual	0.00	0.00	0.00	0.00	472,489.20	472,489.20
Year 5	1	Annual	0.00	0.00	0.00	0.00	78,748.20	78,748.20

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			Highstreet IT Solutions, LLC.		Infolob Solutions, Inc.		SAP Industries, Inc.	
			\$8,015,626.00		\$5,653,834.32		\$14,830,029.00	
Items	Quantity Required	Unit of Measure	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
Software Licensing								
Year 1	1	Annual	551,839.00	551,839.00	594,788.00	594,788.00	1,307,558.40	1,307,558.40
Year 2	1	Annual	627,840.00	627,840.00	594,788.00	594,788.00	1,307,558.40	1,307,558.40
Year 3	1	Annual	627,840.00	627,840.00	594,788.00	594,788.00	1,371,849.18	1,371,849.18
Year 4	1	Annual	646,675.00	646,675.00	612,625.34	612,625.34	1,371,849.18	1,371,849.18
Year 5	1	Annual	665,075.00	665,075.00	631,004.98	631,004.98	1,444,722.84	1,444,722.84
Third Party Software								
Year 1	1	Annual	150,978.00	150,978.00	0.00	0.00	0.00	0.00
Year 2	1	Annual	41,940.00	41,940.00	0.00	0.00	0.00	0.00
Year 3	1	Annual	42,210.00	42,210.00	0.00	0.00	0.00	0.00
Year 4	1	Annual	45,000.00	45,000.00	0.00	0.00	0.00	0.00
Year 5	1	Annual	46,349.00	46,349.00	0.00	0.00	0.00	0.00
ERP Solution								
Configuration, Testing and Implementation	1	Lump Sum	0.00	0.00	0.00	0.00	0.00	0.00
Data conversion	1	Lump Sum	0.00	0.00	0.00	0.00	0.00	0.00

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Data migration including legacy data loading	1	Lump Sum	92,800.00	92,800.00	0.00	0.00	0.00	0.00
Interface development	1	Lump Sum	272,000.00	272,000.00	0.00	0.00	0.00	0.00
Consultancy/Implementation Services								
Installation, Implementation, Integration and Testing	1	Lump Sum	3,214,280.00	3,214,280.00	1,707,696.00	1,707,696.00	0.00	0.00
Project Manager	1	Lump Sum	560,000.00	560,000.00	518,400.00	518,400.00	1,305,545.00	1,305,545.00
Process Consultant	1	Lump Sum	0.00	0.00	0.00	0.00	2,758,404.00	2,758,404.00
Technical Consultant	1	Lump Sum	0.00	0.00	0.00	0.00	2,105,413.00	2,105,413.00
Integration Consultant	1	Lump Sum	0.00	0.00	0.00	0.00	1,194,907.00	1,194,907.00
Training (Both Technical and Non-Technical)	1	Lump Sum	60,800.00	60,800.00	189,744.00	189,744.00	636,222.00	636,222.00
Documentation	1	Lump Sum	0.00	0.00	0.00	0.00	26,000.00	26,000.00
Trainer	1	Lump Sum	0.00	0.00	0.00	0.00	0.00	0.00
Upgrade, Interface, Training, Support and Maintenance, Third Party Fees								
Year 1	1	Annual	0.00	0.00	0.00	0.00	0.00	0.00
Year 2	1	Annual	170,000.00	170,000.00	105,000.00	105,000.00	0.00	0.00
Year 3	1	Annual	200,000.00	200,000.00	105,000.00	105,000.00	0.00	0.00
Year 4	1	Annual	0.00	0.00	0.00	0.00	0.00	0.00
Year 5	1	Annual	0.00	0.00	0.00	0.00	0.00	0.00

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			SCI WDSFMS Services, LLC		Tyler Technologies, Inc.	
			Total Cost	\$8,656,042.06	\$5,953,793.00	
Items	Quantity Required	Unit of Measure	Unit Price	Total Cost	Unit Price	Total Cost
Software Licensing						
Year 1	1	Annual	698,169.00	698,169.00	776,920.00	776,920.00
Year 2	1	Annual	718,929.00	718,929.00	772,845.00	772,845.00
Year 3	1	Annual	782,849.00	782,849.00	772,845.00	772,845.00
Year 4	1	Annual	798,507.00	798,507.00	772,845.00	772,845.00
Year 5	1	Annual	870,284.00	870,284.00	772,845.00	772,845.00
Third Party Software						
Year 1	1	Annual	0.00	0.00	148,892.00	148,892.00
Year 2	1	Annual	0.00	0.00	48,600.00	48,600.00
Year 3	1	Annual	0.00	0.00	48,600.00	48,600.00
Year 4	1	Annual	0.00	0.00	48,600.00	48,600.00
Year 5	1	Annual	0.00	0.00	48,600.00	48,600.00
ERP Solution						
Configuration, Testing and Implementation	1	Lump Sum	2,511,808.00	2,511,808.00	157,616.00	157,616.00
Data conversion	1	Lump Sum	0.00	0.00	130,100.00	130,100.00

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Data migration including legacy data loading	1	Lump Sum	305,968.00	305,968.00	65,100.00	65,100.00
Interface development	1	Lump Sum	0.00	0.00	0.00	0.00
Consultancy/Implementation Services						
Installation, Implementation, Integration and Testing	1	Lump Sum	0.00	0.00	0.00	0.00
Project Manager	1	Lump Sum	611,728.00	611,728.00	635,200.00	635,200.00
Process Consultant	1	Lump Sum	359,696.06	359,696.06	323,082.00	323,082.00
Technical Consultant	1	Lump Sum	41,600.00	41,600.00	62,310.00	62,310.00
Integration Consultant	1	Lump Sum	321,984.00	321,984.00	0.00	0.00
Training (Both Technical and Non-Technical)	1	Lump Sum	70,620.00	70,620.00	368,793.00	368,793.00
Documentation	1	Lump Sum	184,650.00	184,650.00	0.00	0.00
Trainer	1	Lump Sum	302,450.00	302,450.00	0.00	0.00
Upgrade, Interface, Training, Support and Maintenance, Third Party Fees						
Year 1	1	Annual	25,600.00	25,600.00	0.00	0.00
Year 2	1	Annual	25,600.00	25,600.00	0.00	0.00
Year 3	1	Annual	25,600.00	25,600.00	0.00	0.00
Year 4	1	Annual	0.00	0.00	0.00	0.00
Year 5	1	Annual	0.00	0.00	0.00	0.00

Joan Salwasser

2/2/2022

Joan Salwasser, Management Professional