



Procurement Form (FOR)			
	Effective Date: 5/1/2019	Document #: FSA_PRO_FOR_0033	Revision Date: N/A
			Revision#: 0
Document Title: Cost Tabulation/Notice of Respondents		Document Owner/Department: Procurement Team	
Contract No./Title: 2102983/SCADA System Professional Services			
Date: 10/21/2022			

#	Description	Quantity	Unit of Measure	*CEC Controls Company, Inc.		PCI, LLC	
				Unit Price	Total Cost	Unit Price	Total Cost
1	Task 1 - SCADAPACK - C Program Update	1	Lump Sum	No Bid	No Bid	\$304,254.92	\$304,254.92
2	Task 2 – WAMR Tie-In with Pump Stations	1	Lump Sum	No Bid	No Bid	55,185.00	55,185.00
3	Task 3 – OSI Assessment, Recommendations, and Implementation	1	Lump Sum	No Bid	No Bid	22,430.00	22,430.00
4	Engineer 3	8000	Hourly Rate	\$125.00	\$1,000,000.00	92.50	740,000.00
5	Engineer 2	8000	Hourly Rate	120.00	960,000.00	55.00	440,000.00
6	Ovation Engineer 2	12000	Hourly Rate	No Bid	No Bid	55.00	660,000.00
7	Rockwell Engineer 2	4000	Hourly Rate	120.00	480,000.00	50.00	200,000.00
8	RF Engineer	4000	Hourly Rate	No Bid	No Bid	50.00	200,000.00
9	Network Engineer	8000	Hourly Rate	165.00	1,320,000.00	93.50	748,000.00
10	OSI PI Engineer	4000	Hourly Rate	No Bid	No Bid	50.00	200,000.00
11	Instrument Technician Level 3	10000	Hourly Rate	No Bid	No Bid	75.00	750,000.00
12	OVERTIME - Instrument Technician Level 3	500	Hourly Rate	No Bid	No Bid	75.00	37,500.00
13	Instrument Technician Level 2	10000	Hourly Rate	No Bid	No Bid	65.00	650,000.00
14	OVERTIME - Instrument Technician Level 2	500	Hourly Rate	No Bid	No Bid	65.00	32,500.00
15	Instrument Mechanic	10000	Hourly Rate	No Bid	No Bid	42.00	420,000.00
16	OVERTIME - Instrument Mechanic	500	Hourly Rate	No Bid	No Bid	42.00	21,000.00
17	Industrial Cyber Security Professional	4000	Hourly Rate	157.00	628,000.00	66.00	264,000.00
18	Project Manager	2000	Hourly Rate	125.00	250,000.00	125.00	250,000.00
19	Allowance - Hardware and Services (For any equipment, parts, test ,equipment, tools, and subcontractors)	1	Not to Exceed	600,000.00	600,000.00	600,000.00	600,000.00
20	Allowance - Software Purchases	1	Not to Exceed	300,000.00	300,000.00	300,000.00	300,000.00
Grand Total					\$5,538,000.00		\$6,894,869.92
*Bid not responsive							

Procurement Form (FOR)			
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Approved:  10/21/2022