

GLWA - WRAP Program Summary Report (FY 2022) - All Jurisdictions

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$6,245,300	\$6,888,500	\$4,868,100				
Total Funds Allocated - Direct Assistance	\$4,446,654	\$4,428,320	\$3,528,422				
Total Funds Allocated - Conservation Assistance	\$1,111,663	\$1,107,080	\$882,105				
NEW Total Funds Allocated- Administrative Costs	\$686,983						
Allocation Percentage	100.0%	100.0%	100.0%				
	FY 2022 - Q1 July - September 2021	FY 2022 - Q2 October - December 2021	FY 2022 - Q3 January -March 2022	FY 2022 - Q4 April - June 2022	FY 2022 YTD	FY 2021 Total	FY 2020 Total
Bill Payment Assistance							
Number of households enrolled	1,401	3,084	1,664		6,149	6,245	5,627
Year 1	817	2,137	1,112		4,066	4,169	2,965
Year 2	477	794	350		1,621	1,580	1,903
WRAPFinity	107	153	131		391	496	759
Amount (\$) of total assistance provided (Committed)	\$ 1,226,896.09	\$ 2,186,651.01	\$ 1,314,362.82		\$ 4,727,909.92	\$ 4,213,964.12	\$ 3,521,396.66
Amount (\$) of total assistance remaining (Uncommitted)	\$ 3,219,757.91	\$ 1,033,106.90	\$ (281,255.92)		\$ (281,255.92)	\$ 214,355.88	\$ 7,025.34
Amount (\$) of average assistance awarded per household	\$ 875.73	\$ 709.03	\$ 789.88		\$ 768.89	\$ 674.77	\$ 625.80
Arrearage Assistance							
Number of shut-offs avoided	1	74	98		173	864	2,210
Number of households enrolled with an arrearage balance	1,209	1,526	1,212		3,947	5,483	4,546
Percentage of enrolled households	86%	49%	73%		64%	88%	81%
Average arrearage balance per household	\$ 1,049.64	\$ 1,090.88	\$ 1,021.35		\$ 1,044.32	\$ 1,187.49	\$ 1,004.64
Amount of arrearages paid (awarded) per household	\$ 746.43	\$ 515.29	\$ 703.07		\$ 613.47	\$ 501.51	\$ 478.81
Conservation and Plumbing Repairs Assistance							
Number of households enrolled in Conservation	438	310	394		1,142	2,257	1,445
Number of water audits completed	438	286	377		1,101	1,206	567
NEW Amount (\$) of conservation assistance provided*	\$ 171,200.00	\$ 114,400.00	\$ 150,800.00		\$ 436,400.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided*	\$ 217,360.00	\$ 131,905.85	\$ 370,910.96		\$ 720,176.81	\$ 450,159.28	\$ 157,568.25

*Data for FY 22 has been disaggregated between conservation and plumbing repairs

GLWA - WRAP Program Summary Report (FY 2022) - Wayne Metro

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$4,358,346	\$4,148,306	\$2,990,311				
Total Funds Allocated - Direct Assistance	\$3,103,142	\$2,991,124	\$2,137,540				
Total Funds Allocated - Conservation Assistance	\$775,786	\$747,781	\$534,384				
Total Funds Allocated- Administrative Costs	\$479,418						
Allocation Percentage	69.8%	60.2%	61.4%				
	FY 2022 - Q1	FY 2022 - Q2	FY 2022 - Q3	FY 2022 - Q4	FY 2022	FY 2021	FY 2020
	July - September 2021	October - December 2021	January - March 2022	April - June 2022	YTD	Total	Total
Bill Payment Assistance							
Number of households enrolled	1,051	2,696	1,386		5,133	5,310	4,680
Year 1	669	1,839	944		3,452	3,686	2,570
Year 2	292	717	317		1,326	1,235	1,437
WRAPFinity	90	140	125		355	389	673
Amount (\$) of total assistance provided (Committed)	\$ 917,242.34	\$ 1,918,330.89	\$ 1,095,679.40		\$ 3,931,252.63	\$ 3,771,259.23	\$ 2,922,264.91
Amount (\$) of total assistance remaining (Uncommitted)	\$ 2,185,899.66	\$ 267,568.77	\$ (828,110.63)		\$ (828,110.63)	\$ (780,135.23)	\$ (784,724.91)
Amount (\$) of average assistance awarded per household	\$ 872.73	\$ 711.55	\$ 790.53		\$ 765.88	\$ 710.22	\$ 624.42
Number of participants dropped from WRAP							
Arrearage Assistance							
Number of shut-offs avoided	N/A	12	5		17	822	2,160
Number of households enrolled with an arrearage balance	1,038	1,308	1,040		3,386	4,906	3,980
Percentage of enrolled households	99%	49%	75%		66%	92%	85%
Average arrearage balance per household (reported for newly enrolled households)	\$ 1,077.97	\$ 1,121.56	\$ 1,082.66		\$ 1,095.76	\$ 1,241.94	\$ 1,025.39
Amount of arrearages paid per household	\$ 730.51	\$ 507.07	\$ 717.17		\$ 603.52	\$ 508.43	\$ 478.76
Conservation and Plumbing Repairs Assistance							
Number households enrolled in Conservation	385	256	336		977	2037	1,280
Number of water audits completed	385	256	336		977	1,163	488
Amount (\$) of conservation assistance provided*	\$ 154,000.00	\$ 102,400.00	\$ 134,400.00		\$ 390,800.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided*	\$ 207,076.00	\$ 120,688.37	\$ 341,604.00		\$ 669,368.37	\$ 437,022.28	\$ 138,487.25

*Data for FY 22 has been disaggregated between conservation and plumbing repairs

GLWA - WRAP Program Summary Report (FY 2022) - Macomb County Community Action

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$753,894	\$766,064	\$740,103				
Total Funds Allocated - Direct Assistance	\$536,773	\$567,491	\$548,215				
Total Funds Allocated - Conservation Assistance	\$134,193	\$141,873	\$137,053				
Total Funds Allocated- Administrative Costs	\$82,928						
Allocation Percentage	12.1%	11.1%	15.2%				
	FY 2022 - Q1 July - September 2021	FY 2022 - Q2 October - December 2021	FY 2022 - Q3 January -March 2022	FY 2022 - Q4 April - June 2022	FY 2022 YTD	FY 2021 Total	FY 2020 Total
Bill Payment Assistance							
Number of households enrolled	121	144	207		472	407	270
Year 1	62	103	168		333	258	100
Year 2	52	38	33		123	74	71
WRAPFinity	7	3	6		16	75	57
Amount (\$) of total assistance provided (Committed)	\$ 71,635.94	\$ 108,416.80	\$ 163,612.77		\$ 343,665.51	\$ 101,329.36	\$ 99,981.04
Amount (\$) of total assistance remaining (Uncommitted)	\$ 465,137.06	\$ 356,720.26	\$ 193,107.49		\$ 193,107.49	\$ 466,161.64	\$ 448,233.96
Amount (\$) of average assistance awarded per household	\$ 592.03	\$ 752.89	\$ 790.40		\$ 728.10	\$ 248.97	\$ 370.30
Number of participants dropped from WRAP							
Arrearage Assistance							
Number of shut-offs avoided	1	62	93		156	41	50
Number of households enrolled with an arrearage balance	63	98	122		283	199	93
Percentage of enrolled households	52%	68%	59%		60%	49%	34%
Average arrearage balance per household (reported for newly enrolled households)	\$ 541.84	\$ 592.65	\$ 619.43		\$ 590.19	\$ 393.90	\$ 475.38
Amount of arrearages paid per household	\$ 552.12	\$ 579.57	\$ 621.57		\$ 594.62	\$ 151.55	\$ 321.59
Conservation and Plumbing Repairs Assistance							
Number of households enrolled in Conservation	10	34	45		89	106.00	38.00
Number of water audits completed	10	10	28		48	5	11
Amount (\$) of conservation assistance provided*	N/A	\$ 4,000.00	\$ 11,200.00		\$ 15,200.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided*	\$ 5,618.00	\$ 10,480.48	\$ 22,264.96		\$ 38,363.44	\$ 697.00	\$ 2,909.00

*Data for FY 22 has been disaggregated between conservation and plumbing repairs



GLWA - WRAP Program Summary Report (FY 2022) - Oakland Livingston Human Services Agency

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$1,133,061	\$1,149,643	\$1,114,023				
Total Funds Allocated - Direct Assistance	\$806,739	\$851,554	\$825,138				
Total Funds Allocated - Conservation Assistance	\$201,685	\$212,889	\$206,285				
Total Funds Allocated- Administrative Costs	\$124,637						
Allocation Percentage	18.1%	16.7%	22.9%				
	FY 2022 - Q1 July - September 2021	FY 2022 - Q2 October - December 2021	FY 2022 - Q3 January -March 2022	FY 2022 - Q4 April - June 2022	FY 2022 YTD	FY 2021 Total	FY 2020 Total
Bill Payment Assistance							
Number of households enrolled*	129	167	71		367	355	353
Year 1	86	123	N/A		209	223	224
Year 2	34	36	N/A		70	100	105
WRAPfinity	9	8	N/A		17	32	24
Amount (\$) of total assistance provided (Committed)*	\$ 117,523.98	\$ 63,301.66	\$ 55,070.65		\$ 235,896.29	\$ 247,099.36	\$ 247,113.54
Amount (\$) of total assistance remaining (Uncommitted)	\$ 689,215.02	\$ 625,913.36	\$ 570,842.71		\$ 570,842.71	\$ 604,454.91	\$ 578,024.69
Amount (\$) of average assistance awarded per household	\$ 911.04	\$ 379.05	\$ 775.64		\$ 642.77	\$ 696.05	\$ 700.04
Number of participants dropped from WRAP							
Arrearage Assistance							
Number of shut-offs avoided	N/A	N/A	N/A		N/A	1	0
Number of households enrolled with an arrearage balance	108	69	50		227	313	306
Percentage of enrolled households	84%	41%	70%		62%	88%	87%
Average arrearage balance per household (reported for newly enrolled households)	\$ 1,073.56	\$ 770.64	\$ 726.83		\$ 905.11	\$ 951.50	\$ 874.00
Amount of arrearages paid per household	\$ 804.33	\$ 233.41	N/A		\$ 529.44	\$ 578.37	\$ 495.87
Conservation and Plumbing Repairs Assistance							
Number of households enrolled in Conservation	0	2	13		15	102	124
Number of water audits completed	0	2	13		15	38	11
Amount (\$) of conservation assistance provided**	0	\$ 800.00	\$ 5,200.00		\$ 6,000.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided**	0	\$ -	\$ 7,042.00		\$ 7,042.00	\$ 12,440.00	\$ 3,632.00

*For FY22 Q3, data source is March 2022 Statement of Expense

**Data for FY 22 has been disaggregated between conservation and plumbing repairs

GLWA - WRAP Program Summary Report (FY 2022) - Genesee County Community Action Resource Department

	Total FY 2022	Total FY 2021	Total FY 2020				
Budgeted Program Funding	\$23,399	\$24,488	\$23,663				
Total Funds Allocated - Direct Assistance	\$16,660	\$18,150	\$17,528				
Total Funds Allocated - Conservation Assistance	\$4,165	\$4,538	\$4,382				
Allocation Percentage	0.4%	0.4%	0.5%				
	FY 2022 - Q1 July - September 2021	FY 2022 - Q2 October - December 2021	FY 2022 - Q3 January - March 2022	FY 2022 - Q4 April - June 2022	FY 2022 YTD	FY 2021 Total	FY 2020 Total
Bill Payment Assistance							
Number of households enrolled*	100	77	0		177	173	324
Year 1	0	72	0		72	2	49
Year 2	99	3	0		102	171	275
WRAPFinity	1	2	0		3	0	0
Amount (\$) of total assistance provided (Committed)*	\$ 120,493.83	\$ 96,601.66	\$ -		\$ 217,095.49	\$ 94,275.17	\$ 252,037.17
Amount (\$) of total assistance remaining (Uncommitted)	\$ (103,833.83)	\$ (200,435.49)	\$ (200,435.49)		\$ (200,435.49)	\$ (76,124.98)	\$ (234,508.99)
Amount (\$) of average assistance awarded per household	\$ 1,204.94	\$ 1,254.57	N/A		\$ 1,226.53	\$ 544.94	\$ 777.89
Number of participants dropped from WRAP							
Arrearage Assistance							
Number of shut-offs avoided	0	N/A	N/A		0	0	0
Number of households enrolled with an arrearage balance	45	51	N/A		96	65	167
Percentage of enrolled households	45%	66%	N/A		54%	38%	52%
Average arrearage balance per household (reported for newly enrolled households)	\$ 1,609.41	\$ 1,694.56	N/A		\$ 1,654.65	\$ 1,196.31	\$ 1,044.24
Amount of arrearages paid per household	\$ 955.72	\$ 1,015.09	N/A		\$ 981.52	\$ 472.22	\$ 513.81
Conservation and Plumbing Repairs Assistance							
Number of households enrolled in Conservation	43	18	N/A		61	12	3
Number of water audits completed	43	18	N/A		61	-	57
Amount (\$) of conservation assistance provided**	\$ 17,200	\$ 7,200	N/A		\$ 24,400.00	N/A	N/A
NEW Amount (\$) of plumbing repairs assistance provided**	\$ 4,666	\$ 737	N/A		\$ 5,403.00	\$ -	\$ 12,540.00

*For FY22 Q3, data source is March 2022 Statement of Expense

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