



## Legislation Details (With Text)

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<b>File created:</b>	1/12/2023	<b>In control:</b>		Board of Directors	
<b>On agenda:</b>	1/25/2023	<b>Final action:</b>			
<b>Title:</b>	FY 2024-2028 Capital Improvement Plan Discussion - Draft 2				
<b>Sponsors:</b>	Jody Caldwell, Dima El-Gamal				
<b>Indexes:</b>	Planning Services				
<b>Code sections:</b>					
<b>Attachments:</b>	1. FY 24-28 Discussion Draft 2 -Jan 18 2023.pdf, 2. 2022_Public_Comments-Discussion_Draft_1_QA.pdf, 3. CIP_Report_Draft_2-2023.01.12.pdf, 4. Appendix A_Water Business Case Evaluation.pdf, 5. Appendix B_Wastewater Business Case Evaluation.pdf, 6. Appendix C_Centralized Services Business Case Evaluation.pdf, 7. Appendix D_System Background Information.pdf, 8. Appendix E_Scoring Equation Tech Memo.pdf, 9. Appendix F_How to Navigate the CIP.pdf				

Date	Ver.	Action By	Action	Result
1/18/2023	1	Capital Planning Committee	Recommended for Approval	Pass

### FY 2024-2028 Capital Improvement Plan Discussion - Draft 2

Agenda of January 18, 2023

Item No. **2023-008**

Title: FY 2024-2028 Capital Improvement Plan Discussion - Draft 2

Jody Caldwell, Chief Planning Officer

Dima El-Gamal, Capital Planning Director