

2202942 - Cost Overview

Scope of Work - Task	GLWA-CS-166
Project Definition and Planning	\$389,941.00
Design Phase Procure Assistance	\$1,098,241.00
Construction Phase Procurement Assistance and Monitoring	\$3,020,886.00
Claims Review, Forensics, Damages Evaluation	\$1,930,339.00
Technical Training	\$440,895.00
Other Related Services	\$1,098,051.00
Construction Administration/ Oversight and Scheduling Services	\$1,923,070.00
Value Engineering Services	\$778,698.00
Capital Management Group Support	\$548,144.00
Equipment, Travel, and Other	\$71,735.00
Totals	\$11,300,000.00

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2202942 - Original Proposal	2202942 - Negotiated Rate
\$825,000.00	\$750,000.00
\$1,750,000.00	\$1,500,000.00
\$2,150,000.00	\$2,000,000.00
\$2,500,000.00	\$2,250,000.00
\$1,100,000.00	\$1,000,000.00
\$3,825,000.00	\$3,500,000.00
NA	NA
\$12,150,000.00	\$11,000,000.00