



## Procurement Form (FOR)

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**Document Title:**  
Cost Tabulation

**Document Owner/Department:**  
Procurement Team

**Contract No./Title:** 2103350/Rehabilitation of Pump Station 1 Improvements  
**Date:** 10/13/2022

#	Items	Quantity Required	Unit of Measure	F.H. Paschen		Weiss Construction Co., LLC	
				Unit Price	Total Cost	Unit Price	Total Cost
<b>Lump Sum Items</b>							
#0-1	General Requirements	1	LSUM	\$16,837,768.95	\$16,837,768.95	\$7,800,000.00	\$7,800,000.00
#0-2	Mobilization (Max 3%)	1	LSUM	\$2,943,000.00	\$2,943,000.00	\$250,000.00	\$250,000.00
#0-3	Flow Serve Provided Pump Equipment and Service	1	LSUM	\$10,250,781.00	\$10,250,781.00	\$10,250,781.00	\$10,250,781.00
#0-4	Pump Motor Rehabilitation	1	LSUM	\$4,472,292.00	\$4,472,292.00	\$4,520,000.00	\$4,520,000.00
#0-5	Pump Station 1 Complete (Including All Remaining Work Not Covered in Other Items to provide a complete and fully functioning Pump Station as intended by the Contract Documents)	1	LSUM	\$54,502,405.05	\$54,502,405.05	\$56,479,394.00	\$56,479,394.00
<b>Unit Price Items</b>							
#1-1	Structural Glazed Tile (SGT)	5000	SF	\$130	\$650,000.00	\$120	\$600,000.00
#1-2	Tread and Riser Replacement	34	EACH	\$1,635.00	\$55,590.00	\$1,200.00	\$40,800.00
#1-3	Wet Debris, Grit, and Sludge Removal and Disposal	40	CYD	\$875	\$35,000.00	\$575	\$23,000.00
#1-4	Concrete Crack Repair - Horizontal	640	LF	\$29	\$18,560.00	\$40	\$25,600.00
#1-5	Concrete Crack Repair – Vertical	1840	LF	\$33.75	\$62,100.00	\$45	\$82,800.00
#1-6	Concrete Crack Repair – Overhead	250	LF	\$36	\$9,000.00	\$70	\$17,500.00
#1-7	Spall/Delamination Repair – Horizontal	1120	SF	\$79	\$88,480.00	\$90	\$100,800.00
#1-8	Spall/Delamination Repair - Vertical	100	SF	\$88	\$8,800.00	\$250	\$25,000.00
#1-9	Spall/Delamination Repair - Overhead	180	SF	\$107	\$19,260.00	\$195	\$35,100.00
#1-10	Slurry Mortar Repair	90	SF	\$80	\$7,200.00	\$70	\$6,300.00
#1-11	New Conduit and Fittings Trade Size <=1-inch	1000	LF	\$32.12	\$32,120.00	\$33	\$33,000.00
#1-12	New Conduit and Fittings Trade Size >1-inch <=2 inches	1000	LF	\$52.18	\$52,180.00	\$53	\$53,000.00
#1-13	New Conduit and Fittings Trade Size >2-inches	1000	LF	\$101.59	\$101,590.00	\$102	\$102,000.00
#1-14	Furnish and Install Initial Elbow Flow Meter	1	EACH	\$539,144.00	\$539,144.00	\$1,621,460.00	\$1,621,460.00
#1-15	Furnish and Install Remaining Elbow Flow Meters	7	EACH	\$287,467.00	\$2,012,269.00	\$292,400.00	\$2,046,800.00



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#1-16	Wire - #14 AWG	1000	LF	\$1.47	\$1,470.00	\$1.50	\$1,500.00
#1-17	Wire - #12 AWG	1000	LF	\$1.83	\$1,830.00	\$3.50	\$3,500.00
#1-18	Wire - #10 AWG	1000	LF	\$2.45	\$2,450.00	\$2.50	\$2,500.00
#1-19	Wire - #8 AWG	1000	LF	\$3.19	\$3,190.00	\$3.50	\$3,500.00
#1-20	Wire - #6 AWG	1000	LF	\$3.88	\$3,880.00	\$4	\$4,000.00
#1-21	Wire – 2/C#16 TSH	1000	LF	\$3.34	\$3,340.00	\$3.50	\$3,500.00
#1-22	Corner Spall Repair - Overhead	130	LF	\$110	\$14,300.00	\$255	\$33,150.00
#1-23	Connecting Flume and Grit Tank Cleaning	1000	CYD	\$875	\$875,000.00	\$505	\$505,000.00
<b>Provisionary Allowance</b>							
#2-1	Provisionary Allowance for Unforeseen and Changed Conditions	1	LSUM	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00
<b>Total Bid</b>						<b>\$98,103,000.00</b>	<b>\$89,169,985.00</b>

Approved: Gladys Cannon

10/13/22