

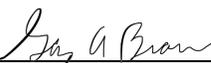


Shared Services Agreement Schedule



Fusion Center, Intrusion and Alarm Runs and Badging

Shared Service Schedule #	OPS-005A
Service Provider	Great Lakes Water Authority (GLWA)
Service Subscriber / Payer	City of Detroit / Detroit Water and Sewerage Department (DWSD)
Description of Service	The scope of services includes: Provide remote monitoring services to the spaces and locations listed below. If DWSD is unable to respond to an intrusion or alarm, GLWA will send a Security and Integrity Officer to respond. Provides badges for DWSD staff as well as provide requested badge access to locations as needed.
Description of Requirements, Level of Service, Hours of Service	<p><i>Fusion Center:</i> Provide remote monitoring services for all spaces and locations listed below.</p> <p><i>Intrusion and Alarm Runs:</i> If DWSD cannot make a respond to an intrusion or alarm at a space/locations #1-3, listed below, GLWA will dispatch security officers to investigate the intrusion/perimeter alarms at facilities.</p> <p><i>Badging and Badging Access:</i> Provide badges to DWSD staff as needed. Also makes requested access to locations by DWSD staff.</p>
Related Services	N/A
Assumptions, Dependencies, and Requirements	<p><i>Fusion Center:</i> DWSD shall not be charged for the contractual services for the installation and maintenance of cameras for GLWA-only spaces and locations.</p> <p><i>Intrusion and Alarm Runs:</i> GLWA will document attempts to contact DWSD about an intrusion or an alarm before responding, the start and stop of the intrusion or alarm run and mileage costs.</p> <p><i>Badging and Badging Access:</i> GLWA will utilize the number of DWSD and GLWA badges to determine allocation. Same allocation will be used for the requested badging access changes.</p>
Space/Location	<ol style="list-style-type: none"> 1. East Side Customer Service Center, 13303 E. McNichols 2. West Side Customer Service Center, 15600 Grand River Ave 3. West Yard Maintenance and Repair Facility, 13401 West Outer Drive 4. CSF, 6425 Huber (DWSD and DWSD/GLWA spaces) 5. Water Board Building, 735 Randolph (DWSD and DWSD/GLWA spaces) 6. Belle Isle Main Pump Station and CSO Facility 7. Bluehill Pump Station 8. Fischer Pump Station 9. Woodmere Pump Station
Duration (phasing), extensions	These services shall be provided until either party provides notice to terminate.

Cost Methodology	<p><i>Fusion Center:</i> GLWA shall utilize the following allocations for the specified Fiscal Years: FY2018 – DWSD 35%/GLWA 65% FY2019 – DWSD 35%/GLWA 65% FY2020 – Through March 31, 2020, DWSD 35%/GLWA 65%, April 1, 2020 through fiscal year end DWSD 25%/GLWA 75% FY2021 – DWSD 25%/GLWA 75% FY2022 – DWSD 25%/GLWA 75% FY2023 and additional future fiscal years with Conditions: 2023-Future Years with conditions DWSD 25%/ GLWA 75%</p> <p><u>Condition 1</u>-Anticipated lease of West Payment Center and East Payment Center: Increase to DWSD 30%/ GLWA 70%</p> <p><u>Condition 2</u> - Alternatively, DWSD may lease West Yard If leased to GLWA reduce to DWSD 20%/ GLWA 80% If leased to a 3rd Party, then DWSD 30%/ GLWA 70%</p> <p><u>Condition 3</u> - Both Conditions 1 & 2 are met leasing to a 3rd Party, DWSD 30% / GLWA 70%</p> <p>Upon receipt of written approval from DWSD for the work, DWSD shall be charged for the contracted services costs associated with the installation and/or maintenance of cameras for the spaces and locations listed above</p> <p><i>Intrusion and Alarm Runs:</i> All costs including labor, fringe benefits, mileage and other direct costs for the responding GLWA Security and Integrity Officers. Runs will be billed in half hour increments and mileage shall be based on the current GSA mileage rate for the City of Detroit.</p> <p><i>Badging and Badging Access:</i> GLWA shall use the percentage of DWSD badges out of total badges completed for each fiscal year to allocate costs, including labor, fringe benefits for one management professional in the Security and Integrity Team.</p>
Separation Costs	<p>Separation Costs are anticipated as follows: Stranded Costs associated with the lay-off of employees, including unemployment benefits.</p> <p>Transition Costs associated with transferring records of the Services provided to Subscriber's new data/records system.</p>
Frequency of Payment, if other than monthly	
Notice of Termination of entire service or element	Either Party may terminate this schedule upon 90 days advance written notice to the other Party.
Contact for City/DWSD – R	Title: DWSD Security Director
Contact for GLWA	Title: Chief of Security and Integrity
List of Exhibits & Attachments	N/A
Approved for GLWA (w/Date):	Suzanne R. Coffey, P.E. 
Approved for City/DWSD-R (w/Date):	Gary Brown 
Effective Date:	September 6, 2022, but retroactive to July 1, 2017