

RFP 2101475

CSO Facilities Improvements

Items	Quantity Required	Unit of Measure	CDM Smith Michigan Inc.					Jacobs					Wade Trim Associates				
			Oakwood - Unit Price	Leib - Unit Price	Baby Creek - Unit Price	Conner Creek - Unit Price	Total Cost	Oakwood - Unit Price	Leib - Unit Price	Baby Creek - Unit Price	Conner Creek - Unit Price	Total Cost	Oakwood - Unit Price	Leib - Unit Price	Baby Creek - Unit Price	Conner Creek - Unit Price	Total Cost
Task A - Project Management	1	Lump Sum	\$668,861.00	\$240,440.00	\$0.00	\$0.00	\$909,301.00	\$229,120.00	\$229,120.00	\$0.00	\$0.00	\$458,240.00	\$297,372.00	\$59,474.00	\$7,434.00	\$7,434.00	\$371,714.00
Task B - Studies and Conceptual Design (30%)	1	Lump Sum	\$948,555.00	\$498,825.00	\$57,000.00	\$57,000.00	\$1,561,380.00	\$318,750.00	\$282,665.00	\$0.00	\$0.00	\$601,415.00	\$985,462.00	\$422,341.00	\$58,773.00	\$58,773.00	\$1,525,349.00
Task C - Basis of Design Report	1	Lump Sum	\$403,595.00	\$336,581.00	\$0.00	\$0.00	\$740,176.00	\$526,182.00	\$483,783.00	\$25,000.00	\$25,000.00	\$1,059,965.00	\$173,305.00	\$74,274.00	\$0.00	\$0.00	\$247,579.00
Task D - Preliminary Design (60%)	1	Lump Sum	\$765,383.00	\$469,181.00	\$0.00	\$0.00	\$1,234,564.00	\$444,387.00	\$405,301.00	\$0.00	\$0.00	\$849,688.00	\$854,895.00	\$213,724.00	\$0.00	\$0.00	\$1,068,619.00
Task E - Pre-Final Design (90%)	1	Lump Sum	\$578,793.00	\$351,898.00	\$0.00	\$0.00	\$930,691.00	\$325,235.00	\$308,751.00	\$0.00	\$0.00	\$633,986.00	\$836,586.00	\$209,146.00	\$0.00	\$0.00	\$1,045,732.00
Task F - Final Design (100%)	1	Lump Sum	\$259,551.00	\$146,690.00	\$0.00	\$0.00	\$406,241.00	\$54,193.00	\$47,866.00	\$0.00	\$0.00	\$102,059.00	\$84,765.00	\$21,191.00	\$0.00	\$0.00	\$105,956.00
Task G - Procurement Assistance	1	Lump Sum	\$69,595.00	\$43,157.00	\$0.00	\$0.00	\$112,752.00	\$22,739.00	\$22,739.00	\$0.00	\$0.00	\$45,478.00	\$61,394.00	\$26,312.00	\$0.00	\$0.00	\$87,706.00
Task H - Construction Assistance/Construction Engineering	1	Lump Sum	\$1,082,215.00	\$588,777.00	\$0.00	\$0.00	\$1,670,992.00	\$693,729.00	\$615,194.00	\$0.00	\$0.00	\$1,308,923.00	\$987,532.00	\$246,883.00	\$0.00	\$0.00	\$1,234,415.00
Task I - System Operations and Maintenance Manuals and Training	1	Lump Sum	\$147,907.00	\$137,983.00	\$0.00	\$0.00	\$285,890.00	\$86,882.00	\$86,882.00	\$0.00	\$0.00	\$173,764.00	\$117,714.00	\$29,429.00	\$0.00	\$0.00	\$147,143.00
Task J - Document Management and Records Turnover	1	Lump Sum	\$48,363.00	\$20,837.00	\$0.00	\$0.00	\$69,200.00	\$47,101.00	\$47,101.00	\$0.00	\$0.00	\$94,202.00	\$10,814.00	\$2,704.00	\$1,500.00	\$1,500.00	\$16,518.00
Task K - Allowance for Surveying and Land Acquisition Services (vender)	1	Not-to-Exceed	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Task L - Allowance for Construction Phase Materials Testing Services (\$200,000.00)	1	Not-to-Exceed	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Task M - Allowance for GLWA-authorized extra work (\$450,000.00)	1	Not-to-Exceed	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Totals							\$8,621,187.00					\$5,997,720.00					\$6,510,731.00